**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**
**CLASIFICACIÓN FUNCIONAL DEL GASTO**
**MEZCALAPA**
DEL PERIODO: Del 01/01/2026 al 30/09/2026

**EAEPE-CF**
14-oct.-26


| Casificacion Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|---|---|---|---|---|---|---|---|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| **1** | **GOBIERNO** | **20,065,099.85** | **2,675,727.69** | **22,740,827.54** | **14,934,219.66** | **14,934,219.66** | **689,541.81** |
| 1-1 | LEGISLACIÓN | 2,507,625.00 | 0.00 | 2,507,625.00 | 1,625,182.92 | 1,625,182.92 | 0.00 |
| 1-2 | JUSTICIA | 440,505.00 | 0.00 | 440,505.00 | 273,660.12 | 273,660.12 | 0.00 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 14,899,729.85 | 0.00 | 14,899,729.85 | 11,581,477.56 | 11,581,477.56 | 689,541.81 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 2,217,240.00 | 0.00 | 2,217,240.00 | 1,453,899.06 | 1,453,899.06 | 0.00 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 0.00 | 2,675,727.69 | 2,675,727.69 | 0.00 | 0.00 | 0.00 |
| **2** | **DESARROLLO SOCIAL** | **12,399,931.90** | **26,173,388.00** | **38,573,319.90** | **19,554,988.12** | **19,554,988.12** | **0.00** |
| 2-1 | PROTECCION AMBIENTAL | 2,556,900.00 | 1,641,799.99 | 4,198,699.99 | 1,577,519.28 | 1,577,519.28 | 0.00 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 7,752,030.80 | 15,973,290.24 | 23,725,321.04 | 13,449,023.34 | 13,449,023.34 | 0.00 |
| 2-3 | SALUD | 253,828.01 | 0.00 | 253,828.01 | 81,848.52 | 81,848.52 | 0.00 |
| 2-4 | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAI | 497,907.00 | 0.00 | 497,907.00 | 315,565.42 | 315,565.42 | 0.00 |
| 2-5 | EDUCACION | 1,339,266.09 | 4,003,153.46 | 5,342,419.55 | 2,462,684.99 | 2,462,684.99 | 0.00 |
| 2-6 | PROTECCION SOCIAL | 0.00 | 4,555,144.31 | 4,555,144.31 | 1,668,346.57 | 1,668,346.57 | 0.00 |
| **3** | **DESARROLLO ECONÓMICO** | **1,215,384.00** | **11,371,334.63** | **12,586,718.63** | **11,692,018.85** | **11,692,018.85** | **0.00** |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 615,384.00 | 920,000.00 | 1,535,384.00 | 1,240,684.22 | 1,240,684.22 | 0.00 |
| 3-5 | TRANSPORTE | 600,000.00 | 10,451,334.63 | 11,051,334.63 | 10,451,334.63 | 10,451,334.63 | 0.00 |
| **4** | **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | **115,723,007.18** | **-39,743,847.23** | **75,979,159.95** | **2,168,996.00** | **2,168,996.00** | **72,475,977.77** |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 115,723,007.18 | -39,743,847.23 | 75,979,159.95 | 2,168,996.00 | 2,168,996.00 | 72,475,977.77 |
| | **Total General** | **149,403,422.93** | **476,603.09** | **149,880,026.02** | **48,350,222.63** | **48,350,222.63** | **73,165,519.58** |

**ELABORÓ**

LEONARDO ROEL RODRIGUEZ GARCIA
TESORERO

**AUTORIZÓ**

JOSE TEO ALCUDIA HERNANDEZ
PRESIDENTE