

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPE-CA**  
24-jul.-25  
Pág. 1 de 2

**MEZCALAPA**

De 01/01/2025 Al 30/06/2025

| Concepto                             |                                      | EGRESOS        |                              |                |               |               | SUBEJERCICIO  |
|--------------------------------------|--------------------------------------|----------------|------------------------------|----------------|---------------|---------------|---------------|
|                                      |                                      | APROBADO       | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal           |                                      |                |                              |                |               |               |               |
| 3.1 Sector Público No Financiero     |                                      |                |                              |                |               |               |               |
| 3.1.1 Gobierno General Municipal     |                                      |                |                              |                |               |               |               |
| 3.1.1.1 Gobierno Municipal           |                                      |                |                              |                |               |               |               |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                      |                |                              |                |               |               |               |
| 01                                   | SERVICIOS ADMINISTRATIVOS            | 123,365,055.34 | 3,464,065.12                 | 126,769,120.46 | 14,480,023.74 | 14,480,023.74 | 76,662,067.77 |
| 01-01                                | AYUNTAMIENTO                         | 117,485,097.34 | 2,009,080.72                 | 119,494,178.06 | 10,608,973.34 | 10,608,973.34 | 76,662,067.77 |
| 01-02                                | PRESIDENCIA                          | 2,507,625.00   | 0.00                         | 2,507,625.00   | 1,114,596.00  | 1,114,596.00  | 0.00          |
| 01-03                                | SECRETARIA DEL AYUNTAMIENTO          | 7,983,030.67   | 581,676.05                   | 8,564,706.72   | 3,973,366.16  | 3,973,366.16  | 3,449,294.56  |
| 01-04                                | TESORERIA                            | 602,437.50     | 0.00                         | 602,437.50     | 310,684.00    | 310,684.00    | 0.00          |
| 01-05                                | OFICIALIA MAYOR                      | 2,202,525.00   | 74,806.87                    | 2,277,331.87   | 880,220.00    | 880,220.00    | 74,806.87     |
| 01-06                                | JUZGADO MUNICIPAL                    | 148,500.00     | 0.00                         | 148,500.00     | 66,000.00     | 66,000.00     | 0.00          |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES | 124,605.00     | 0.00                         | 124,605.00     | 51,260.00     | 51,260.00     | 0.00          |
| 01-08                                | DIF MUNICIPAL                        | 315,900.00     | 0.00                         | 315,900.00     | 130,208.00    | 130,208.00    | 0.00          |
| 01-09                                | DIRECCION DE OBRAS PUBLICAS          | 3,404,642.60   | 0.00                         | 3,404,642.60   | 1,461,368.00  | 1,461,368.00  | 0.00          |
| 01-10                                | OTROS (COMUNICACION SOCIAL)          | 9,375,384.07   | 18,779,861.46                | 28,155,245.53  | 2,515,059.18  | 2,515,059.18  | 0.00          |
| 02                                   | SERVICIOS PUBLICOS                   | 90,820,447.50  | -17,427,263.66               | 73,393,183.84  | 106,212.00    | 106,212.00    | 73,137,966.34 |
| 02-01                                | PROTECCION CIUDADANA                 | 5,819,958.00   | 1,454,984.40                 | 7,274,942.40   | 3,871,050.40  | 3,871,050.40  | 0.00          |
| 02-02                                | LIMPIA                               | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-03                                | MERCADO                              | 2,510,190.00   | 0.00                         | 2,510,190.00   | 1,045,592.00  | 1,045,592.00  | 0.00          |
| 02-04                                | RASTRO                               | 298,350.00     | 0.00                         | 298,350.00     | 123,462.00    | 123,462.00    | 0.00          |
| 02-05                                | PANTEONES                            | 265,545.00     | 0.00                         | 265,545.00     | 109,812.00    | 109,812.00    | 0.00          |
| 02-06                                | AGUA POTABLE                         | 67,027.50      | 0.00                         | 67,027.50      | 28,088.00     | 28,088.00     | 0.00          |
| 02-07                                | ALUMBRADO PUBLICO                    | 611,077.50     | 0.00                         | 611,077.50     | 252,912.00    | 252,912.00    | 0.00          |
| 02-08                                | CALLES, PARQUES Y JARDINES           | 224,100.00     | 0.00                         | 224,100.00     | 93,840.00     | 93,840.00     | 0.00          |
| 02-09                                | ASISTENCIA A LA SALUD                | 530,482.50     | 0.00                         | 530,482.50     | 222,096.00    | 222,096.00    | 0.00          |
| 02-10                                | ASISTENCIA A LA EDUCACION            | 132,340.50     | 0.00                         | 132,340.50     | 54,324.00     | 54,324.00     | 0.00          |
| 02-11                                | PROTECCION CIVIL                     | 148,500.00     | 0.00                         | 148,500.00     | 60,720.00     | 60,720.00     | 0.00          |
| 02-12                                | ASISTENCIA AGROPECUARIA              | 0.00           | 900,000.00                   | 900,000.00     | 900,000.00    | 900,000.00    | 0.00          |
| 02-14                                | PROTECCION AL MEDIO AMBIENTE         | 567,810.00     | 554,984.40                   | 1,122,794.40   | 786,884.40    | 786,884.40    | 0.00          |
| 02-15                                | CASA DE LA CULTURA                   | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
|                                      |                                      | 464,535.00     | 0.00                         | 464,535.00     | 193,320.00    | 193,320.00    | 0.00          |

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Pág. 2 de 2

| Concepto                         | EGRESOS  |                              |            |           |        | SUB EJERCICIO |
|----------------------------------|----------|------------------------------|------------|-----------|--------|---------------|
|                                  | APROBADO | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO |               |
| 3 Sector Público Municipal       |          |                              |            |           |        |               |
| 3.1 Sector Público No Financiero |          |                              |            |           |        |               |
| 3.1.1 Gobierno General Municipal |          |                              |            |           |        |               |
| 3.1.1.1 Gobierno Municipal       |          |                              |            |           |        |               |

