

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

EAEPE-CA
08-oct.-25
Pág. 1 de 2

MEZCALAPA

De 01/01/2025 Al 30/09/2025

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	123,305,055.34	3,946,938.79	127,251,994.13	22,242,295.10	22,242,295.10	44,864,975.25
01-01	AYUNTAMIENTO	117,485,097.34	-6,112,233.71	111,372,863.63	15,550,346.96	15,550,346.96	44,864,975.25
01-02	PRESIDENCIA	2,507,625.00	0.00	2,507,625.00	1,671,894.00	1,671,894.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	7,983,030.67	1,064,549.72	9,047,580.39	6,287,863.28	6,287,863.28	2,141,373.11
01-04	TESORERIA	602,437.50	0.00	602,437.50	437,971.00	437,971.00	0.00
01-05	OFICIALIA MAYOR	2,202,525.00	74,806.87	2,277,331.87	1,320,329.00	1,320,329.00	74,806.87
01-06	JUZGADO MUNICIPAL	148,500.00	0.00	148,500.00	99,000.00	99,000.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	124,605.00	0.00	124,605.00	76,889.00	76,889.00	0.00
01-08	DIF MUNICIPAL	315,900.00	0.00	315,900.00	195,311.00	195,311.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	3,404,642.60	0.00	3,404,642.60	2,207,096.00	2,207,096.00	0.00
01-10	OTROS (COMUNICACION SOCIAL)	9,375,384.07	40,664,844.43	50,040,228.50	3,094,675.68	3,094,675.68	0.00
02	SERVICIOS PUBLICOS	90,820,447.50	-47,916,434.73	42,904,012.77	159,318.00	159,318.00	42,648,795.27
02-01	PROTECCION CIUDADANA	5,819,958.00	10,059,172.50	15,879,130.50	6,691,948.14	6,691,948.14	0.00
02-02	LIMPIA	0.00	3,021,895.51	3,021,895.51	439,279.07	439,279.07	0.00
02-03	MERCADO	2,510,190.00	0.00	2,510,190.00	1,568,375.00	1,568,375.00	0.00
02-04	RASTRO	298,350.00	0.00	298,350.00	185,191.50	185,191.50	0.00
02-05	PANTEONES	265,545.00	0.00	265,545.00	164,718.00	164,718.00	0.00
02-06	AGUA POTABLE	67,027.50	0.00	67,027.50	42,131.00	42,131.00	0.00
02-07	ALUMBRADO PUBLICO	611,077.50	0.00	611,077.50	379,368.00	379,368.00	0.00
02-08	CALLES, PARQUES Y JARDINES	224,100.00	0.00	224,100.00	140,760.00	140,760.00	0.00
02-09	ASISTENCIA A LA SALUD	530,482.50	0.00	530,482.50	333,141.00	333,141.00	0.00
02-10	ASISTENCIA A LA EDUCACION	132,340.50	0.00	132,340.50	81,486.00	81,486.00	0.00
02-11	PROTECCION CIVIL	148,500.00	0.00	148,500.00	91,080.00	91,080.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	6,482,292.59	6,482,292.59	2,073,604.17	2,073,604.17	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	567,810.00	554,984.40	1,122,794.40	902,834.40	902,834.40	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
		464,535.00	0.00	464,535.00	289,980.00	289,980.00	0.00

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Pág. 2 de 2

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