

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

EAEPE-CA
25-oct.-24
Pág. 1 de 2

MEZCALAPA

De 01/01/2024 Al 30/09/2024

| Concepto | EGRESOS | | | | SUB EJERCICIO |
|---|----------------|------------------------------|----------------|---------------|---------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | |
| 3 Sector Público Municipal | | | | | |
| 3.1 Sector Público No Financiero | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | |
| 3.1.1.1.1 Órgano Ejecutivo Municipal | | | | | |
| 01 SERVICIOS ADMINISTRATIVOS | | | | | |
| 01-01 AYUNTAMIENTO | 118,177,638.47 | 4,269,963.55 | 122,447,602.02 | 51,842,843.13 | 21,054,457.81 |
| 01-02 PRESIDENCIA | 113,912,988.47 | -6,910,001.45 | 107,002,987.02 | 45,351,455.04 | 21,054,457.81 |
| 01-03 SECRETARIA DEL AYUNTAMIENTO | 2,507,625.00 | 0.00 | 2,507,625.00 | 1,485,646.56 | 0.00 |
| 01-04 TESORERIA | 9,805,062.96 | 8,263,067.70 | 18,068,130.66 | 17,326,915.30 | 10,282.92 |
| 01-05 OFICIALIA MAYOR | 305,437.50 | 0.00 | 305,437.50 | 181,000.00 | 0.00 |
| 01-06 JUZGADO MUNICIPAL | 1,744,200.00 | 73,210.57 | 1,817,410.57 | 1,031,879.20 | 73,210.57 |
| 01-07 COORDINACION DE AGENCIAS MUNICIPALES | 148,500.00 | 0.00 | 148,500.00 | 88,000.00 | 0.00 |
| 01-08 DIF MUNICIPAL | 124,605.00 | 0.00 | 124,605.00 | 73,840.00 | 0.00 |
| 01-09 DIRECCION DE OBRAS PUBLICAS | 270,000.00 | 0.00 | 270,000.00 | 158,324.64 | 0.00 |
| 01-10 OTROS (COMUNICACION SOCIAL) | 3,235,031.52 | 0.00 | 3,235,031.52 | 1,988,608.00 | 0.00 |
| 02 SERVICIOS PUBLICOS | 6,719,145.49 | 52,551,016.96 | 59,270,162.45 | 22,849,707.74 | 0.00 |
| 02-01 PROTECCION CIUDADANA | 89,053,381.00 | -67,797,296.68 | 21,256,084.32 | 167,533.60 | 20,970,964.32 |
| 02-02 LIMPIA | 4,264,650.00 | 11,179,965.00 | 15,444,615.00 | 6,491,388.09 | 0.00 |
| 02-03 MERCADO | 0.00 | 4,582,799.72 | 4,582,799.72 | 732,229.07 | 0.00 |
| 02-04 RASTRO | 2,078,325.00 | 527,082.50 | 2,605,417.50 | 1,322,276.00 | 0.00 |
| 02-05 PANTEONES | 220,050.00 | 0.00 | 220,050.00 | 128,784.16 | 0.00 |
| 02-06 AGUA POTABLE | 175,500.00 | 0.00 | 175,500.00 | 102,891.20 | 0.00 |
| 02-07 ALUMBRADO PUBLICO | 48,600.00 | 0.00 | 48,600.00 | 27,047.04 | 0.00 |
| 02-08 CALLES, PARQUES Y JARDINES | 201,082.50 | 85,800.14 | 286,882.64 | 119,135.04 | 0.00 |
| 02-09 ASISTENCIA A LA SALUD | 314,550.00 | 0.00 | 314,550.00 | 182,238.40 | 0.00 |
| 02-10 ASISTENCIA A LA EDUCACION | 339,255.00 | 0.00 | 339,255.00 | 194,862.40 | 0.00 |
| 02-11 PROTECCION CIVIL | 165,577.50 | 0.00 | 165,577.50 | 98,111.68 | 0.00 |
| 02-12 ASISTENCIA AGROPECUARIA | 153,900.00 | 0.00 | 153,900.00 | 89,072.48 | 0.00 |
| 02-14 PROTECCION AL MEDIO AMBIENTE | 567,810.00 | 3,946,796.34 | 4,514,606.34 | 1,545,779.92 | 0.00 |
| | 0.00 | 2,037,476.30 | 2,605,286.30 | 1,948,960.70 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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ELABORÓ
H. Ayuntamiento Municipal
Constitucional
Mezcalapa, Chiapas.
2021 - 2024

LEONARDO ROEL RODRIGUEZ GARCIA
TESORERO
TESORERÍA MUNICIPAL



AUTORIZÓ
H. Ayuntamiento Municipal
Constitucional
Mezcalapa, Chiapas.
2021 - 2024

ARLEJO CALDERON SOTELO
PRESIDENTE MUNICIPAL INTERINO
PRESIDENCIA MUNICIPAL