

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EMILIANO ZAPATA

EAEPE-CA

10-ago.-26

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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		69,864,529.79	1,447,418.02	71,311,947.81	19,181,807.59	19,181,807.59	41,591,775.27
01	SERVICIOS ADMINISTRATIVOS	67,018,329.79	1,621,464.42	68,639,794.21	17,996,024.99	17,996,024.99	41,591,775.27
01-01	AYUNTAMIENTO	1,092,000.00	-10,977.28	1,081,022.72	463,883.52	463,883.52	0.00
01-02	PRESIDENCIA MUNICIPAL	10,697,061.90	606,937.56	11,303,999.46	5,199,378.57	5,199,378.57	3,501,444.30
01-03	SECRETARIA MUNICIPAL	329,000.00	66,646.72	395,646.72	165,992.52	165,992.52	0.00
01-04	TESORERIA MUNICIPAL	992,000.00	-337.60	991,662.40	387,500.63	387,500.63	220,372.77
01-06	JUZGADO MUNICIPAL	126,000.00	-3,200.00	122,800.00	52,800.00	52,800.00	0.00
01-08	DIF MUNICIPAL	2,756,098.73	0.00	2,756,098.73	1,378,049.28	1,378,049.28	0.00
01-09	OBRAS PUBLICAS	5,689,590.16	8,076,236.94	13,765,827.10	10,199,628.39	10,199,628.39	0.00
01-10	OTROS	45,336,579.00	-7,113,841.92	38,222,737.08	148,792.08	148,792.08	37,869,958.20
02	SERVICIOSPUBLICOS	2,846,200.00	-174,046.40	2,672,153.60	1,185,782.60	1,185,782.60	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	887,600.00	-339,632.32	547,967.68	253,037.88	253,037.88	0.00
02-04	DEPORTE Y RECREACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	168,000.00	-894.72	167,105.28	71,664.48	71,664.48	0.00
02-06	AGUA POTABLE	329,000.00	4,262.08	333,262.08	173,848.28	173,848.28	0.00
02-07	ALUMBRADO PUBLICO	196,000.00	-3,593.60	192,406.40	82,652.40	82,652.40	0.00
02-08	CALLES, PARQUES Y JARDINES	770,000.00	-57,949.44	712,050.56	308,268.96	308,268.96	0.00
02-09	ASISTENCIA A LA SALUD	201,600.00	-102,400.00	99,200.00	48,000.00	48,000.00	0.00
02-10	ASISTENCIA A LA EDUCACION	168,000.00	9,440.32	177,440.32	75,540.12	75,540.12	0.00
02-12	ASISTENCIA AGROPECUARIA	126,000.00	-3,200.00	122,800.00	52,800.00	52,800.00	0.00
02-15	CASA DE LA CULTURA	0.00	319,921.28	319,921.28	119,970.48	119,970.48	0.00

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PRESIDENTE