

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EMILIANO ZAPATA

De 01/01/2025 Al 30/09/2025

EAEPE-CA

08-nov.-25

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Concepto		EGRESOS				SUBEJERCICIO	
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO		PAGADO
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		68,615,288.33	1,571,272.16	70,186,560.49	30,746,216.93	30,746,216.93	21,136,781.33
01	SERVICIOS ADMINISTRATIVOS	65,769,088.33	1,571,272.16	67,340,360.49	29,020,766.93	29,020,766.93	21,136,781.33
01-01	AYUNTAMIENTO	1,092,000.00	0.00	1,092,000.00	663,000.00	663,000.00	0.00
01-02	PRESIDENCIA MUNICIPAL	9,381,125.07	540,982.25	9,922,107.32	7,410,668.50	7,410,668.50	445,515.73
01-03	SECRETARIA MUNICIPAL	329,000.00	0.00	329,000.00	199,750.00	199,750.00	0.00
01-04	TESORERIA MUNICIPAL	672,000.00	19,048.68	691,048.68	427,048.68	427,048.68	0.00
01-06	JUZGADO MUNICIPAL	126,000.00	0.00	126,000.00	76,500.00	76,500.00	0.00
01-08	DIF MUNICIPAL	2,528,430.39	0.00	2,528,430.39	1,872,971.59	1,872,971.59	0.00
01-09	OBRAS PUBLICAS	5,223,688.87	26,428,819.63	31,652,508.50	18,183,828.16	18,183,828.16	0.00
01-10	OTROS	46,416,844.00	-25,417,578.40	20,999,265.60	187,000.00	187,000.00	20,691,265.60
02	SERVICIOSPUBLICOS	2,846,200.00	0.00	2,846,200.00	1,725,450.00	1,725,450.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	887,600.00	0.00	887,600.00	537,800.00	537,800.00	0.00
02-04	DEPORTE Y RECREACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	168,000.00	0.00	168,000.00	102,000.00	102,000.00	0.00
02-06	AGUA POTABLE	329,000.00	0.00	329,000.00	199,750.00	199,750.00	0.00
02-07	ALUMBRADO PUBLICO	196,000.00	0.00	196,000.00	119,000.00	119,000.00	0.00
02-08	CALLES, PARQUES Y JARDINES	770,000.00	0.00	770,000.00	466,000.00	466,000.00	0.00
02-09	ASISTENCIA A LA SALUD	201,600.00	0.00	201,600.00	122,400.00	122,400.00	0.00
02-10	ASISTENCIA A LA EDUCACION	168,000.00	0.00	168,000.00	102,000.00	102,000.00	0.00
02-12	ASISTENCIA AGROPECUARIA	126,000.00	0.00	126,000.00	76,500.00	76,500.00	0.00

ELABORÓ

AUTORIZÓ

BEATRIZ ZUÑIGA LAGUNA

TESORERO

JESUS ENRIQUE REYES NAJERA

PRESIDENTE