

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**EMILIANO ZAPATA**

**EAEPE-CA**

01-ago.-24

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De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>62,809,232.44</b>	<b>1,142,620.96</b>	<b>63,951,853.40</b>	<b>14,005,386.78</b>	<b>14,005,386.78</b>	<b>26,644,547.56</b>
	01-01 AYUNTAMIENTO	1,092,000.00	0.00	1,092,000.00	234,000.00	234,000.00	0.00
	01-02 PRESIDENCIA MUNICIPAL	10,853,070.96	-2,354,020.15	8,499,050.81	4,992,828.55	4,992,828.55	14,698.86
	01-03 SECRETARIA MUNICIPAL	329,000.00	0.00	329,000.00	70,500.00	70,500.00	0.00
	01-04 TESORERIA MUNICIPAL	672,000.00	2,061.99	674,061.99	146,061.99	146,061.99	0.00
	01-06 JUZGADO MUNICIPAL	126,000.00	0.00	126,000.00	27,000.00	27,000.00	0.00
	01-08 DIF MUNICIPAL	0.00	2,468,253.05	2,468,253.05	870,000.00	870,000.00	0.00
	01-09 OBRAS PUBLICAS	4,342,504.48	16,636,934.37	20,979,438.85	6,989,096.24	6,989,096.24	0.00
	01-10 OTROS	42,548,457.00	-15,610,608.30	26,937,848.70	66,000.00	66,000.00	26,629,848.70
02	<b>SERVICIOS PUBLICOS</b>	<b>2,846,200.00</b>	<b>0.00</b>	<b>2,846,200.00</b>	<b>609,900.00</b>	<b>609,900.00</b>	<b>0.00</b>
	02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
	02-02 LIMPIA	887,600.00	0.00	887,600.00	190,200.00	190,200.00	0.00
	02-05 PANTEONES	168,000.00	0.00	168,000.00	36,000.00	36,000.00	0.00
	02-06 AGUA POTABLE	329,000.00	0.00	329,000.00	70,500.00	70,500.00	0.00
	02-07 ALUMBRADO PUBLICO	196,000.00	0.00	196,000.00	42,000.00	42,000.00	0.00
	02-08 CALLES, PARQUES Y JARDINES	770,000.00	0.00	770,000.00	165,000.00	165,000.00	0.00
	02-09 ASISTENCIA A LA SALUD	201,600.00	0.00	201,600.00	43,200.00	43,200.00	0.00
	02-10 ASISTENCIA A LA EDUCACION	168,000.00	0.00	168,000.00	36,000.00	36,000.00	0.00
	02-12 ASISTENCIA AGROPECUARIA	126,000.00	0.00	126,000.00	27,000.00	27,000.00	0.00

**ELABORÓ**

**AUTORIZÓ**

EDMUNDO ELPIDIO ROMAN TRUJILLO

TESORERO

MARIEN ALEJANDRA ROMAN GRANADOS

PRESIDENTE