

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**EMILIANO ZAPATA**

**EAEPE-CA**

06-nov.-24

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De 01/01/2024 Al 30/09/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>59,963,032.44</b>	<b>-6,407,556.78</b>	<b>53,555,475.66</b>	<b>40,371,719.22</b>	<b>40,371,719.22</b>	<b>9,715,468.45</b>
01-01	AYUNTAMIENTO	1,092,000.00	0.00	1,092,000.00	819,000.00	819,000.00	0.00
01-02	PRESIDENCIA MUNICIPAL	10,853,070.96	-2,797,954.93	8,055,116.03	7,140,866.79	7,140,866.79	14,539.12
01-03	SECRETARIA MUNICIPAL	329,000.00	0.00	329,000.00	246,750.00	246,750.00	0.00
01-04	TESORERIA MUNICIPAL	672,000.00	2,215.04	674,215.04	506,215.04	506,215.04	0.00
01-06	JUZGADO MUNICIPAL	126,000.00	0.00	126,000.00	94,500.00	94,500.00	0.00
01-08	DIF MUNICIPAL	0.00	2,468,253.05	2,468,253.05	1,851,189.66	1,851,189.66	0.00
01-09	OBRAS PUBLICAS	4,342,504.48	25,887,177.70	30,229,682.18	29,482,197.73	29,482,197.73	0.00
01-10	OTROS	42,548,457.00	-31,967,247.64	10,581,209.36	231,000.00	231,000.00	9,700,929.33
02	<b>SERVICIOS PUBLICOS</b>	<b>2,846,200.00</b>	<b>5,733,938.96</b>	<b>8,580,138.96</b>	<b>4,312,979.78</b>	<b>4,312,979.78</b>	<b>0.00</b>
02-01	PROTECCION CIUDADANA	0.00	3,177,790.14	3,177,790.14	2,178,329.78	2,178,329.78	0.00
02-02	LIMPIA	887,600.00	1,453,269.72	2,340,869.72	665,700.00	665,700.00	0.00
02-05	PANTEONES	168,000.00	0.00	168,000.00	126,000.00	126,000.00	0.00
02-06	AGUA POTABLE	329,000.00	106,538.00	435,538.00	246,750.00	246,750.00	0.00
02-07	ALUMBRADO PUBLICO	196,000.00	0.00	196,000.00	147,000.00	147,000.00	0.00
02-08	CALLES, PARQUES Y JARDINES	770,000.00	0.00	770,000.00	577,500.00	577,500.00	0.00
02-09	ASISTENCIA A LA SALUD	201,600.00	0.00	201,600.00	151,200.00	151,200.00	0.00
02-10	ASISTENCIA A LA EDUCACION	168,000.00	996,341.10	1,164,341.10	126,000.00	126,000.00	0.00
02-12	ASISTENCIA AGROPECUARIA	126,000.00	0.00	126,000.00	94,500.00	94,500.00	0.00

**ELABORÓ**

**AUTORIZÓ**

EDMUNDO ELPIDIO ROMAN TRUJILLO

TESORERO

MARIEN ALEJANDRA ROMAN GRANADOS

PRESIDENTE