

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO (SUBFUNCIÓN)
EMILIANO ZAPATA

EAEPE-CFG-SUBFUNCIÓN

04-dic.-23

Pág. 1 de 2

DEL PERIODO: Del 01/01/2023 al 01/09/2023

| Casificacion Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|--|----------------------|------------------------------|----------------------|----------------------|----------------------|----------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | GOBIERNO | 11,121,880.00 | 0.00 | 11,121,880.00 | 8,242,312.04 | 8,242,312.04 | 1,243,596.18 |
| 1 | LEGISLACIÓN | 806,722.00 | 218,713.53 | 1,025,435.53 | 819,143.05 | 819,143.05 | 0.00 |
| 1 | LEGISLACIÓN | 806,722.00 | 218,713.53 | 1,025,435.53 | 819,143.05 | 819,143.05 | 0.00 |
| 2 | JUSTICIA | 112,000.00 | 0.00 | 112,000.00 | 58,409.03 | 58,409.03 | 0.00 |
| 1 | IMPARTICIÓN DE JUSTICIA | 112,000.00 | 0.00 | 112,000.00 | 58,409.03 | 58,409.03 | 0.00 |
| 3 | COORDINACION DE LA POLITICA DE GOBIERNO | 8,366,104.00 | -80,690.78 | 8,285,413.22 | 6,635,959.14 | 6,635,959.14 | 527,062.74 |
| 1 | PRESIDENCIA / GUBERNATURA | 7,197,580.00 | -92,355.93 | 7,105,224.07 | 6,193,224.60 | 6,193,224.60 | 527,062.74 |
| 2 | POLÍTICA INTERIOR | 377,314.00 | 3,032.18 | 380,346.18 | 161,335.17 | 161,335.17 | 0.00 |
| 9 | OTROS | 791,210.00 | 8,632.97 | 799,842.97 | 281,399.37 | 281,399.37 | 0.00 |
| 5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 1,837,054.00 | -138,022.75 | 1,699,031.25 | 728,800.82 | 728,800.82 | 716,533.44 |
| 2 | ASUNTOS HACENDARIOS | 1,837,054.00 | -138,022.75 | 1,699,031.25 | 728,800.82 | 728,800.82 | 716,533.44 |
| 2 | DESARROLLO SOCIAL | 3,400,983.88 | 21,443,662.73 | 24,844,646.61 | 13,840,132.53 | 13,840,132.53 | 0.00 |
| 1 | PROTECCION AMBIENTAL | 189,000.00 | 0.00 | 189,000.00 | 85,662.21 | 85,662.21 | 0.00 |
| 1 | ORDENACIÓN DE DESECHOS | 189,000.00 | 0.00 | 189,000.00 | 85,662.21 | 85,662.21 | 0.00 |
| 2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 2,842,845.88 | 21,443,662.73 | 24,286,508.61 | 13,616,807.88 | 13,616,807.88 | 0.00 |
| 1 | URBANIZACIÓN | 1,456,173.30 | 18,469,925.82 | 19,926,099.12 | 12,277,377.16 | 12,277,377.16 | 0.00 |
| 3 | ABASTECIMIENTO DE AGUA | 294,000.00 | 1,574,627.39 | 1,868,627.39 | 879,082.48 | 879,082.48 | 0.00 |
| 4 | ALUMBRADO PÚBLICO | 1,092,672.58 | 0.00 | 1,092,672.58 | 45,482.70 | 45,482.70 | 0.00 |
| 5 | VIVIENDA | 0.00 | 1,399,109.52 | 1,399,109.52 | 414,865.54 | 414,865.54 | 0.00 |
| 3 | SALUD | 229,138.00 | 0.00 | 229,138.00 | 60,334.81 | 60,334.81 | 0.00 |
| 1 | PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD | 229,138.00 | 0.00 | 229,138.00 | 60,334.81 | 60,334.81 | 0.00 |
| 5 | EDUCACION | 140,000.00 | 0.00 | 140,000.00 | 77,327.63 | 77,327.63 | 0.00 |
| 6 | OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES | 140,000.00 | 0.00 | 140,000.00 | 77,327.63 | 77,327.63 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 1,286,820.12 | 0.00 | 1,286,820.12 | 61,980.21 | 61,980.21 | 0.00 |
| 2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 164,920.00 | 0.00 | 164,920.00 | 61,980.21 | 61,980.21 | 0.00 |
| 1 | AGROPECUARIA | 164,920.00 | 0.00 | 164,920.00 | 61,980.21 | 61,980.21 | 0.00 |
| 5 | TRANSPORTE | 1,121,900.12 | 0.00 | 1,121,900.12 | 0.00 | 0.00 | 0.00 |
| 1 | TRANSPORTE POR CARRETERA | 1,121,900.12 | 0.00 | 1,121,900.12 | 0.00 | 0.00 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 36,944,369.00 | -21,443,662.73 | 15,500,706.27 | 979,000.00 | 979,000.00 | 13,344,840.27 |

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO (SUBFUNCIÓN)
EMILIANO ZAPATA

EAEPE-CFG-SUBFUNCIÓN

04-dic.-23

Pág. 2 de 2

DEL PERIODO: Del 01/01/2023 al 01/09/2023

| Casificacion Funcional | CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|---------------------------|--|----------------------|------------------------------|----------------------|----------------------|----------------------|----------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 36,944,369.00 | -21,443,662.73 | 15,500,706.27 | 979,000.00 | 979,000.00 | 13,344,840.27 |
| 1 | TRANSFERENCIAS ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 36,944,369.00 | -21,443,662.73 | 15,500,706.27 | 979,000.00 | 979,000.00 | 13,344,840.27 |
| Total General | | 52,754,053.00 | 0.00 | 52,754,053.00 | 23,123,424.78 | 23,123,424.78 | 14,588,436.45 |

ELABORÓ

REVISÓ

AUTORIZÓ

JESUS AVEYANER NAJERA PEREZ

TESORERO

SAMUEL GALLEGOS BAUTISTA

SINDICO

MARIEN ALEJANDRA ROMAN GRANADOS

PRESIDENTE