

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**EMILIANO ZAPATA**

De 01/01/2023 Al 30/06/2023

**EAEPE-CA**

15-ago.-23

Pág. 1 de 1

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>51,659,359.00</b>	<b>0.00</b>	<b>51,659,359.00</b>	<b>11,917,277.61</b>	<b>11,917,277.61</b>	<b>22,363,845.57</b>
01-01	AYUNTAMIENTO	806,722.00	218,713.53	1,025,435.53	503,063.68	503,063.68	0.00
01-02	PRESIDENCIA MUNICIPAL	7,197,580.00	-569,513.53	6,628,066.47	2,809,061.12	2,809,061.12	3,040,106.13
01-03	SECRETARIA MUNICIPAL	377,314.00	0.00	377,314.00	103,960.08	103,960.08	0.00
01-04	TESORERIA MUNICIPAL	1,837,054.00	350,800.00	2,187,854.00	618,882.33	618,882.33	1,220,398.63
01-06	JUZGADO MUNICIPAL	112,000.00	0.00	112,000.00	38,574.20	38,574.20	0.00
01-08	DIF MUNICIPAL	2,155,866.00	0.00	2,155,866.00	523,500.00	523,500.00	0.00
01-09	OBRAS PUBLICAS	4,058,610.00	16,685,162.19	20,743,772.19	7,306,350.93	7,306,350.93	0.00
01-10	OTROS	35,114,213.00	-16,685,162.19	18,429,050.81	13,885.27	13,885.27	18,103,340.81
02	<b>SERVICIOS PUBLICOS</b>	<b>1,094,694.00</b>	<b>0.00</b>	<b>1,094,694.00</b>	<b>303,830.27</b>	<b>303,830.27</b>	<b>0.00</b>
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	189,000.00	0.00	189,000.00	47,166.62	47,166.62	0.00
02-06	AGUA POTABLE	294,000.00	0.00	294,000.00	90,480.23	90,480.23	0.00
02-07	ALUMBRADO PUBLICO	77,636.00	0.00	77,636.00	30,321.80	30,321.80	0.00
02-09	ASISTENCIA A LA SALUD	229,138.00	0.00	229,138.00	40,056.11	40,056.11	0.00
02-10	ASISTENCIA A LA EDUCACION	140,000.00	0.00	140,000.00	53,112.40	53,112.40	0.00
02-12	ASISTENCIA AGROPECUARIA	164,920.00	0.00	164,920.00	42,693.11	42,693.11	0.00

**ELABORÓ**

**AUTORIZÓ**

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 JESUS AVEYANER NAJERA PEREZ

TESORERO

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 MARIEN ALEJANDRA ROMAN GRANADOS

PRESIDENTE