

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**EMILIANO ZAPATA**

**EAEPE-CA**

24-may.-23

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De 01/01/2023 Al 28/02/2023

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>51,659,359.00</b>	<b>0.00</b>	<b>51,659,359.00</b>	<b>1,247,261.09</b>	<b>1,247,261.09</b>	<b>41,264,731.81</b>
01-01	AYUNTAMIENTO	806,722.00	218,713.53	1,025,435.53	177,301.58	177,301.58	0.00
01-02	PRESIDENCIA MUNICIPAL	7,197,580.00	-218,713.53	6,978,866.47	669,056.36	669,056.36	5,180,011.00
01-03	SECRETARIA MUNICIPAL	377,314.00	0.00	377,314.00	47,432.58	47,432.58	0.00
01-04	TESORERIA MUNICIPAL	1,837,054.00	0.00	1,837,054.00	77,569.94	77,569.94	1,296,217.81
01-06	JUZGADO MUNICIPAL	112,000.00	0.00	112,000.00	15,429.68	15,429.68	0.00
01-08	DIF MUNICIPAL	2,155,866.00	0.00	2,155,866.00	179,000.00	179,000.00	0.00
01-09	OBRAS PUBLICAS	4,058,610.00	0.00	4,058,610.00	67,585.68	67,585.68	0.00
01-10	OTROS	35,114,213.00	0.00	35,114,213.00	13,885.27	13,885.27	34,788,503.00
02	<b>SERVICIOS PUBLICOS</b>	<b>1,094,694.00</b>	<b>0.00</b>	<b>1,094,694.00</b>	<b>117,940.59</b>	<b>117,940.59</b>	<b>0.00</b>
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	189,000.00	0.00	189,000.00	15,892.57	15,892.57	0.00
02-06	AGUA POTABLE	294,000.00	0.00	294,000.00	35,676.62	35,676.62	0.00
02-07	ALUMBRADO PUBLICO	77,636.00	0.00	77,636.00	12,128.72	12,128.72	0.00
02-09	ASISTENCIA A LA SALUD	229,138.00	0.00	229,138.00	19,828.88	19,828.88	0.00
02-10	ASISTENCIA A LA EDUCACION	140,000.00	0.00	140,000.00	20,357.09	20,357.09	0.00
02-12	ASISTENCIA AGROPECUARIA	164,920.00	0.00	164,920.00	14,056.71	14,056.71	0.00

**ELABORÓ**

**AUTORIZÓ**

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 JESUS AVEYANER NAJERA PEREZ

TESORERO

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 MARIEN ALEJANDRA ROMAN GRANADOS

PRESIDENTE