

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**EMILIANO ZAPATA**

**EAEPE-CA**

13-ago.-22

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De 01/01/2022 Al 30/06/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>44,265,996.00</b>	<b>2,135,430.85</b>	<b>46,401,426.85</b>	<b>6,906,957.88</b>	<b>6,906,957.88</b>	<b>27,732,624.28</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>42,420,496.06</b>	<b>2,450,430.85</b>	<b>44,870,926.91</b>	<b>6,691,337.48</b>	<b>6,691,337.48</b>	<b>27,344,124.34</b>
01-01 AYUNTAMIENTO	741,500.00	-27,500.00	714,000.00	217,238.36	217,238.36	0.00
01-02 PRESIDENCIA MUNICIPAL	4,874,715.00	786,216.33	5,660,931.33	3,819,036.99	3,819,036.99	1,385,817.02
01-03 SECRETARIA MUNICIPAL	255,500.00	-37,150.00	218,350.00	68,812.40	68,812.40	0.00
01-04 TESORERIA MUNICIPAL	1,035,888.00	272,472.20	1,308,360.20	349,255.03	349,255.03	642,929.99
01-06 JUZGADO MUNICIPAL	117,500.00	-5,500.00	112,000.00	31,429.68	31,429.68	0.00
01-08 DIF MUNICIPAL	1,618,429.89	0.00	1,618,429.89	426,000.00	426,000.00	0.00
01-09 OBRAS PUBLICAS	2,997,883.17	6,925,594.99	9,923,478.16	1,779,565.02	1,779,565.02	0.00
01-10 OTROS	30,779,080.00	-5,463,702.67	25,315,377.33	0.00	0.00	25,315,377.33
02 <b>SERVICIOS PUBLICOS</b>	<b>1,845,499.94</b>	<b>-315,000.00</b>	<b>1,530,499.94</b>	<b>215,620.40</b>	<b>215,620.40</b>	<b>388,499.94</b>
02-01 PROTECCION CIUDADANA	60,000.00	-60,000.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	425,000.00	-236,000.00	189,000.00	47,935.64	47,935.64	0.00
02-06 AGUA POTABLE	369,000.00	-19,000.00	350,000.00	65,905.32	65,905.32	56,000.00
02-07 ALUMBRADO PUBLICO	267,000.00	0.00	267,000.00	15,679.92	15,679.92	0.00
02-09 ASISTENCIA A LA SALUD	420,500.00	0.00	420,500.00	30,429.68	30,429.68	287,500.00
02-10 ASISTENCIA A LA EDUCACION	140,000.00	0.00	140,000.00	24,421.80	24,421.80	0.00
02-12 ASISTENCIA AGROPECUARIA	163,999.94	0.00	163,999.94	31,248.04	31,248.04	44,999.94

**ELABORÓ**

**AUTORIZÓ**

BEATRIZ ZUÑIGA LAGUNA  
TESORERO

OSCAR DE COSS RUIZ  
CONCEJAL PRESIDENTE