

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**EMILIANO ZAPATA**

**EAEPE-CA**  
 05-ago-20  
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De 01/01/2020 Al 30/06/2020

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>42,221,575.26</b>	<b>169,041.09</b>	<b>42,390,616.35</b>	<b>4,205,940.71</b>	<b>4,205,940.31</b>	<b>33,771,578.04</b>
01-01	AYUNTAMIENTO	1,050,000.00	200,168.02	1,250,168.02	587,250.88	587,250.88	78,710.98
01-02	PRESIDENCIA MUNICIPAL	3,044,897.16	3,725.59	3,048,622.75	1,576,444.29	1,576,444.29	777,301.60
01-03	SECRETARIA MUNICIPAL	217,000.00	3,340.00	220,340.00	68,776.30	68,776.30	0.00
01-04	TESORERIA MUNICIPAL	839,671.60	37,111.28	876,782.88	403,517.88	403,517.88	239,083.82
01-06	JUZGADO MUNICIPAL	112,000.00	0.00	112,000.00	46,363.32	46,363.32	0.00
01-08	DIF MUNICIPAL	1,232,947.61	0.00	1,232,947.61	621,922.00	621,922.00	0.00
01-09	OBRAS PUBLICAS	2,399,629.09	655,649.18	3,055,278.27	901,666.04	901,666.64	82,004.82
01-10	OTROS	33,325,429.80	-730,952.98	32,594,476.82	0.00	0.00	32,594,476.82
02	<b>SERVICIOS PUBLICOS</b>	<b>1,047,000.00</b>	<b>41,097.79</b>	<b>1,088,097.79</b>	<b>388,906.33</b>	<b>388,906.33</b>	<b>20,000.00</b>
02-01	PROTECCION CIUDADANA	0.00	19,046.00	19,046.00	19,046.00	19,046.00	0.00
02-02	LIMPIA	189,000.00	20,000.00	209,000.00	20,000.00	20,000.00	0.00
02-06	AGUA POTABLE	294,000.00	0.00	294,000.00	102,872.44	102,872.44	0.00
02-07	ALUMBRADO PUBLICO	92,000.00	0.00	92,000.00	16,494.60	16,494.60	0.00
02-09	ASISTENCIA A LA SALUD	193,000.00	1,801.79	194,801.79	124,626.85	124,626.85	0.00
02-10	ASISTENCIA A LA EDUCACION	140,000.00	0.00	140,000.00	56,047.92	56,047.92	0.00
02-12	ASISTENCIA AGROPECUARIA	139,000.00	250.00	139,250.00	49,818.52	49,818.52	20,000.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

RODRIGO FLORES PEREZ

AURA ESPINOSA DE LA CRUZ

AMADOR MORENO RUIZ

TESORERO

SINDICO

PRESIDENTE