

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EMILIANO ZAPATA

EAEPE-CA
 07-ago-19
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De 01/01/2019 Al 30/06/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	35,415,674.99	207,234.62	35,622,909.61	9,158,983.90	9,158,983.90	20,071,257.44
01 SERVICIOS ADMINISTRATIVOS	33,901,582.65	263,542.82	34,165,125.47	8,466,653.51	8,466,653.51	19,846,236.17
01-01 AYUNTAMIENTO	1,124,000.00	-22,731.02	1,101,268.98	546,479.57	546,479.57	18,588.96
01-02 PRESIDENCIA MUNICIPAL	1,812,768.95	374,182.79	2,186,951.74	1,751,414.80	1,751,414.80	152,997.14
01-03 SECRETARIA MUNICIPAL	401,400.00	-96,316.60	305,083.40	209,396.33	209,396.33	40,943.75
01-04 TESORERIA MUNICIPAL	1,964,610.00	-93,649.11	1,870,960.89	635,017.81	635,017.81	81,212.44
01-06 JUZGADO MUNICIPAL	142,000.00	-5,257.99	136,742.01	58,228.80	58,228.80	21,589.01
01-08 DIF MUNICIPAL	1,243,844.77	0.00	1,243,844.77	621,922.32	621,922.32	0.00
01-09 OBRAS PUBLICAS	1,858,135.12	6,395,052.99	8,253,188.11	4,644,193.88	4,644,193.88	463,819.30
01-10 OTROS	25,354,823.81	-6,287,738.24	19,067,085.57	0.00	0.00	19,067,085.57
02 SERVICIOS PUBLICOS	1,514,092.34	-56,308.20	1,457,784.14	692,330.39	692,330.39	225,021.27
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	371,200.00	-42,249.00	328,951.00	93,355.75	93,355.75	46,595.25
02-06 AGUA POTABLE	405,396.64	-12,049.20	393,347.44	108,155.52	108,155.52	93,060.64
02-07 ALUMBRADO PUBLICO	203,035.12	209.00	203,244.12	108,656.80	108,656.80	22,000.00
02-09 ASISTENCIA A LA SALUD	193,000.00	34,181.00	227,181.00	194,855.50	194,855.50	17,401.30
02-10 ASISTENCIA A LA EDUCACION	156,000.00	0.00	156,000.00	112,075.80	112,075.80	16,000.00
02-12 ASISTENCIA AGROPECUARIA	185,460.58	-36,400.00	149,060.58	75,231.02	75,231.02	29,964.08

ELABORÓ

REVISÓ

AUTORIZÓ

RODRIGO FLORES PEREZ

AURA ESPINOSA DE LA CRUZ

AMADOR MORENO RUIZ

TESORERO

SINDICO

PRESIDENTE