

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EMILIANO ZAPATA

EAEPE-CA
 05-nov-19
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De 01/01/2019 Al 30/09/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	35,415,674.99	4,281,607.60	39,697,282.59	21,754,234.98	21,754,234.98	3,290,297.03
01 SERVICIOS ADMINISTRATIVOS	33,901,582.65	-412,736.45	33,488,846.20	18,267,112.30	18,267,112.30	3,141,238.08
01-01 AYUNTAMIENTO	1,124,000.00	267,637.21	1,391,637.21	963,430.79	963,430.79	112,372.14
01-02 PRESIDENCIA MUNICIPAL	1,812,768.95	1,256,863.24	3,069,632.19	2,621,636.97	2,621,636.97	65,426.85
01-03 SECRETARIA MUNICIPAL	401,400.00	-111,316.60	290,083.40	272,843.69	272,843.69	14,226.18
01-04 TESORERIA MUNICIPAL	1,964,610.00	34,900.09	1,999,510.09	848,357.08	848,357.08	30,519.03
01-06 JUZGADO MUNICIPAL	142,000.00	-5,257.99	136,742.01	101,549.67	101,549.67	2,175.84
01-08 DIF MUNICIPAL	1,243,844.77	695,354.40	1,939,199.17	1,292,740.79	1,292,740.79	0.00
01-09 OBRAS PUBLICAS	1,858,135.12	20,035,525.14	21,893,660.26	12,166,553.31	12,166,553.31	148,136.17
01-10 OTROS	25,354,823.81	-22,586,441.94	2,768,381.87	0.00	0.00	2,768,381.87
02 SERVICIOS PUBLICOS	1,514,092.34	4,694,344.05	6,208,436.39	3,487,122.68	3,487,122.68	149,058.95
02-01 PROTECCION CIUDADANA	0.00	4,734,206.70	4,734,206.70	2,535,229.79	2,535,229.79	0.00
02-02 LIMPIA	371,200.00	-19,064.45	352,135.55	135,461.32	135,461.32	27,674.23
02-06 AGUA POTABLE	405,396.64	-9,788.20	395,608.44	202,213.14	202,213.14	52,692.33
02-07 ALUMBRADO PUBLICO	203,035.12	209.00	203,244.12	146,128.19	146,128.19	14,327.01
02-09 ASISTENCIA A LA SALUD	193,000.00	34,181.00	227,181.00	221,175.70	221,175.70	17,401.30
02-10 ASISTENCIA A LA EDUCACION	156,000.00	0.00	156,000.00	144,768.75	144,768.75	16,000.00
02-12 ASISTENCIA AGROPECUARIA	185,460.58	-45,400.00	140,060.58	102,145.79	102,145.79	20,964.08

ELABORÓ

REVISÓ

AUTORIZÓ

RODRIGO FLORES PEREZ

AURA ESPINOSA DE LA CRUZ

AMADOR MORENO RUIZ

TESORERO

SINDICO

PRESIDENTE