

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EMILIANO ZAPATA

EAEPED-CA

07-ago-19

Pág. 1 de 2

De 01/04/2019 Al 30/06/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	35,415,674.99	207,234.62	35,622,909.61	4,650,076.61	4,650,076.61	20,071,257.44
GASTO NO ETIQUETADO	10,060,851.18	48,512.03	10,109,363.21	2,454,727.07	2,454,727.07	1,004,171.87
01 SERVICIOS ADMINISTRATIVOS	8,546,758.84	98,745.43	8,645,504.27	2,129,466.90	2,129,466.90	779,150.60
01-01 AYUNTAMIENTO	1,124,000.00	-27,131.04	1,096,868.96	267,179.42	267,179.42	18,588.96
01-02 PRESIDENCIA MUNICIPAL	1,812,768.95	205,887.47	2,018,656.42	896,968.83	896,968.83	152,997.14
01-03 SECRETARIA MUNICIPAL	401,400.00	-36,484.60	364,915.40	123,267.99	123,267.99	40,943.75
01-04 TESORERIA MUNICIPAL	1,964,610.00	-96,279.74	1,868,330.26	245,044.35	245,044.35	81,212.44
01-06 JUZGADO MUNICIPAL	142,000.00	-5,257.99	136,742.01	30,690.90	30,690.90	21,589.01
01-08 DIF MUNICIPAL	1,243,844.77	0.00	1,243,844.77	362,788.02	362,788.02	0.00
01-09 OBRAS PUBLICAS	1,858,135.12	58,011.33	1,916,146.45	203,527.39	203,527.39	463,819.30
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	1,514,092.34	-50,233.40	1,463,858.94	325,260.17	325,260.17	225,021.27
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	371,200.00	-43,664.20	327,535.80	24,119.55	24,119.55	46,595.25
02-06 AGUA POTABLE	405,396.64	440.80	405,837.44	54,960.16	54,960.16	93,060.64
02-10 ASISTENCIA A LA EDUCACION	156,000.00	0.00	156,000.00	56,037.90	56,037.90	16,000.00
02-07 ALUMBRADO PUBLICO	203,035.12	209.00	203,244.12	52,018.90	52,018.90	22,000.00
02-09 ASISTENCIA A LA SALUD	193,000.00	29,181.00	222,181.00	100,459.90	100,459.90	17,401.30
02-12 ASISTENCIA AGROPECUARIA	185,460.58	-36,400.00	149,060.58	37,663.76	37,663.76	29,964.08
GASTO ETIQUETADO	25,354,823.81	158,722.59	25,513,546.40	2,195,349.54	2,195,349.54	19,067,085.57
01 SERVICIOS ADMINISTRATIVOS	25,354,823.81	158,722.59	25,513,546.40	2,195,349.54	2,195,349.54	19,067,085.57
01-01 AYUNTAMIENTO	0.00	22,400.02	22,400.02	22,400.02	22,400.02	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	4,320,976.02	4,320,976.02	2,172,949.52	2,172,949.52	0.00
01-10 OTROS	25,354,823.81	-4,184,653.45	21,170,170.36	0.00	0.00	19,067,085.57

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EMILIANO ZAPATA
 De 01/04/2019 Al 30/06/2019

EAEPED-CA
 07-ago-19
 Pág. 2 de 2

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
02 SERVICIOSPUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

RODRIGO FLORES PEREZ

IVAN ALEJANDRO ABARCA ZUÑIGA

AURA ESPINOSA DE LA CRUZ

TESORERO

DIRECTOR DE OBRAS PUBLICAS

SINDICO