

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**EMILIANO ZAPATA**

**EAEPED-CA**

28-may-19

Pág. 1 de 2

De 01/01/2019 Al 31/03/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>35,415,674.99</b>	<b>181,953.40</b>	<b>35,597,628.39</b>	<b>4,508,907.29</b>	<b>4,508,907.29</b>	<b>25,314,292.71</b>
<b>GASTO NO ETIQUETADO</b>	<b>10,060,851.18</b>	<b>23,230.81</b>	<b>10,084,081.99</b>	<b>2,405,822.50</b>	<b>2,405,822.50</b>	<b>1,903,831.10</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>8,546,758.84</b>	<b>29,305.61</b>	<b>8,576,064.45</b>	<b>2,038,752.28</b>	<b>2,038,752.28</b>	<b>1,558,703.58</b>
01-01 AYUNTAMIENTO	1,124,000.00	-18,000.00	1,106,000.00	256,900.13	256,900.13	56,000.00
01-02 PRESIDENCIA MUNICIPAL	1,812,768.95	191,526.13	2,004,295.08	854,445.97	854,445.97	604,764.21
01-03 SECRETARIA MUNICIPAL	401,400.00	-59,832.00	341,568.00	86,128.34	86,128.34	119,568.00
01-04 TESORERIA MUNICIPAL	1,964,610.00	2,630.63	1,967,240.63	389,973.46	389,973.46	221,258.45
01-06 JUZGADO MUNICIPAL	142,000.00	0.00	142,000.00	27,537.90	27,537.90	30,000.00
01-08 DIF MUNICIPAL	1,243,844.77	0.00	1,243,844.77	259,134.30	259,134.30	0.00
01-09 OBRAS PUBLICAS	1,858,135.12	-87,019.15	1,771,115.97	164,632.18	164,632.18	527,112.92
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02 <b>SERVICIOS PUBLICOS</b>	<b>1,514,092.34</b>	<b>-6,074.80</b>	<b>1,508,017.54</b>	<b>367,070.22</b>	<b>367,070.22</b>	<b>345,127.52</b>
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	371,200.00	1,415.20	372,615.20	69,236.20	69,236.20	114,379.00
02-06 AGUA POTABLE	405,396.64	-12,490.00	392,906.64	53,195.36	53,195.36	96,645.64
02-10 ASISTENCIA A LA EDUCACION	156,000.00	0.00	156,000.00	56,037.90	56,037.90	16,000.00
02-07 ALUMBRADO PUBLICO	203,035.12	0.00	203,035.12	56,637.90	56,637.90	22,000.00
02-09 ASISTENCIA A LA SALUD	193,000.00	5,000.00	198,000.00	94,395.60	94,395.60	29,642.30
02-12 ASISTENCIA AGROPECUARIA	185,460.58	0.00	185,460.58	37,567.26	37,567.26	66,460.58
<b>GASTO ETIQUETADO</b>	<b>25,354,823.81</b>	<b>158,722.59</b>	<b>25,513,546.40</b>	<b>2,103,084.79</b>	<b>2,103,084.79</b>	<b>23,410,461.61</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>25,354,823.81</b>	<b>158,722.59</b>	<b>25,513,546.40</b>	<b>2,103,084.79</b>	<b>2,103,084.79</b>	<b>23,410,461.61</b>
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	2,103,084.79	2,103,084.79	2,103,084.79	2,103,084.79	0.00
01-10 OTROS	25,354,823.81	-1,944,362.20	23,410,461.61	0.00	0.00	23,410,461.61

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EMILIANO ZAPATA**  
De 01/01/2019 Al 31/03/2019

**EAEPED-CA**

28-may-19

Pág. 2 de 2

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
02 SERVICIOSPUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

RODRIGO FLORES PEREZ

TESORERO

IVAN ALEJANDRO ABARCA ZUÑIGA

DIRECTOR DE OBRAS PUBLICAS

AURA ESPINOSA DE LA CRUZ

SINDICO