

EL PARRAL

REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2026

PROGRAMA Y SUBPROGRAMA	GASTO CORRIENTE					INVERSIONES				OTROS GASTOS			* TOTAL
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTA- CIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL	
01 SERVICIOS ADMINISTRATIVOS													
01 AYUNTAMIENTO	1,166,747.40	65,000.00	15,000.00	0.00	1,246,747.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,246,747.40
02 PRESIDENCIA MUNICIPAL	1,667,240.26	2,559,819.73	4,472,229.59	1,019,043.28	9,718,332.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,718,332.86
03 SECRETARIA DEL AYUNTAMIENTO	729,617.11	0.00	0.00	0.00	729,617.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729,617.11
04 TESORERIA	1,138,873.82	260,000.00	195,000.00	0.00	1,593,873.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,593,873.82
05 OFICIALIA MAYOR	745,100.44	0.00	0.00	0.00	745,100.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745,100.44
06 JUZGADO MUNICIPAL	307,604.08	0.00	0.00	0.00	307,604.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,604.08
08 DIF MUNICIPAL	0.00	0.00	0.00	3,683,186.31	3,683,186.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,683,186.31
09 DIRECCION DE OBRAS PUBLICAS	1,242,622.08	120,000.00	20,000.00	0.00	1,382,622.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,382,622.08
10 OTROS	1,647,191.92	0.00	0.00	0.00	1,647,191.92	0.00	66,768,932.00	0.00	66,768,932.00	0.00	0.00	0.00	68,416,123.92
Total por Programa	8,644,997.11	3,004,819.73	4,702,229.59	4,702,229.59	21,054,276.02	0.00	66,768,932.00	0.00	66,768,932.00	0.00	0.00	0.00	87,823,208.02
02 SERVICIOS PUBLICOS													
02 LIMPIA	724,815.46	0.00	0.00	0.00	724,815.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724,815.46
03 MERCADO	182,314.16	0.00	0.00	0.00	182,314.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,314.16
05 PANTEONES	174,787.76	0.00	0.00	0.00	174,787.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,787.76
06 AGUA POTABLE Y ALCANTARILLADO	666,911.98	130,000.00	0.00	0.00	796,911.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796,911.98
09 ASISTENCIA A LA SALUD	175,718.20	0.00	0.00	0.00	175,718.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,718.20
10 ASISTENCIA A LA EDUCACION	407,536.92	0.00	0.00	0.00	407,536.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,536.92
12 ASISTENCIA AGROPECUARIA	754,638.82	0.00	0.00	0.00	754,638.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754,638.82
15 CASA DE LA CULTURA MUNICIPAL	807,558.50	0.00	0.00	0.00	807,558.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807,558.50
Total por Programa	3,894,281.80	130,000.00	0.00	0.00	4,024,281.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,024,281.80
03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL													
12 MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,269,639.46	6,269,639.46	0.00	0.00	0.00	6,269,639.46
Total por Programa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,269,639.46	6,269,639.46	0.00	0.00	0.00	6,269,639.46
Total General	12,539,278.91	3,134,819.73	4,702,229.59	4,702,229.59	25,078,557.82	0.00	66,768,932.00	6,269,639.46	73,038,571.46	0.00	0.00	0.00	98,117,129.28

ELVIRA DEL CARMEN CASTAÑEDA MAZA

PRESIDENTE

ALFONSO RUIZ VELAZQUEZ

SINDICO

FROYLAN HORACIO GOMES FLORES

TESORERO