

**EL PARRAL**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$98,117,129.28</b>	<b>\$8,881,811.63</b>	<b>\$8,881,811.63</b>	<b>\$8,881,811.63</b>	<b>\$8,881,811.63</b>	<b>\$8,881,811.63</b>	<b>\$8,881,811.63</b>	<b>\$8,881,811.63</b>	<b>\$8,881,811.63</b>	<b>\$8,881,811.63</b>	<b>\$8,881,811.63</b>	<b>\$3,755,975.83</b>	<b>\$5,543,037.15</b>
<b>SERVICIOS PERSONALES</b>	<b>\$12,539,278.91</b>	<b>\$896,024.91</b>	<b>\$896,024.91</b>	<b>\$896,024.91</b>	<b>\$896,024.91</b>	<b>\$896,024.91</b>	<b>\$896,024.91</b>	<b>\$896,024.91</b>	<b>\$896,024.91</b>	<b>\$896,024.91</b>	<b>\$896,024.91</b>	<b>\$896,024.91</b>	<b>\$2,683,004.90</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$10,722,298.92	\$893,524.91	\$893,524.91	\$893,524.91	\$893,524.91	\$893,524.91	\$893,524.91	\$893,524.91	\$893,524.91	\$893,524.91	\$893,524.91	\$893,524.91	\$893,524.91
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,786,979.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,786,979.99
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,134,819.73</b>	<b>\$261,233.00</b>	<b>\$261,233.00</b>	<b>\$261,233.00</b>	<b>\$261,233.00</b>	<b>\$261,233.00</b>	<b>\$261,233.00</b>	<b>\$261,233.00</b>	<b>\$261,233.00</b>	<b>\$261,233.00</b>	<b>\$261,233.00</b>	<b>\$261,233.00</b>	<b>\$261,256.73</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$654,319.73	\$54,526.00	\$54,526.00	\$54,526.00	\$54,526.00	\$54,526.00	\$54,526.00	\$54,526.00	\$54,526.00	\$54,526.00	\$54,526.00	\$54,526.00	\$54,533.73
ALIMENTOS Y UTENSILIOS	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$212,500.00	\$17,708.00	\$17,708.00	\$17,708.00	\$17,708.00	\$17,708.00	\$17,708.00	\$17,708.00	\$17,708.00	\$17,708.00	\$17,708.00	\$17,708.00	\$17,712.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$200,000.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,674.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,635,000.00	\$136,250.00	\$136,250.00	\$136,250.00	\$136,250.00	\$136,250.00	\$136,250.00	\$136,250.00	\$136,250.00	\$136,250.00	\$136,250.00	\$136,250.00	\$136,250.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$193,000.00	\$16,083.00	\$16,083.00	\$16,083.00	\$16,083.00	\$16,083.00	\$16,083.00	\$16,083.00	\$16,083.00	\$16,083.00	\$16,083.00	\$16,083.00	\$16,087.00
<b>SERVICIOS GENERALES</b>	<b>\$4,702,229.59</b>	<b>\$391,848.00</b>	<b>\$391,848.00</b>	<b>\$391,848.00</b>	<b>\$391,848.00</b>	<b>\$391,848.00</b>	<b>\$391,848.00</b>	<b>\$391,848.00</b>	<b>\$391,848.00</b>	<b>\$391,848.00</b>	<b>\$391,848.00</b>	<b>\$391,848.00</b>	<b>\$391,901.59</b>
SERVICIOS BÁSICOS	\$280,000.00	\$23,333.00	\$23,333.00	\$23,333.00	\$23,333.00	\$23,333.00	\$23,333.00	\$23,333.00	\$23,333.00	\$23,333.00	\$23,333.00	\$23,333.00	\$23,337.00
SERVICIOS DE ARRENDAMIENTO	\$370,000.00	\$30,833.00	\$30,833.00	\$30,833.00	\$30,833.00	\$30,833.00	\$30,833.00	\$30,833.00	\$30,833.00	\$30,833.00	\$30,833.00	\$30,833.00	\$30,837.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$175,000.00	\$14,583.00	\$14,583.00	\$14,583.00	\$14,583.00	\$14,583.00	\$14,583.00	\$14,583.00	\$14,583.00	\$14,583.00	\$14,583.00	\$14,583.00	\$14,587.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$335,000.00	\$27,916.00	\$27,916.00	\$27,916.00	\$27,916.00	\$27,916.00	\$27,916.00	\$27,916.00	\$27,916.00	\$27,916.00	\$27,916.00	\$27,916.00	\$27,924.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$650,517.29	\$54,209.00	\$54,209.00	\$54,209.00	\$54,209.00	\$54,209.00	\$54,209.00	\$54,209.00	\$54,209.00	\$54,209.00	\$54,209.00	\$54,209.00	\$54,218.29

**EL PARRAL**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$275,000.00	\$22,916.00	\$22,916.00	\$22,916.00	\$22,916.00	\$22,916.00	\$22,916.00	\$22,916.00	\$22,916.00	\$22,916.00	\$22,916.00	\$22,916.00	\$22,924.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$625,000.00	\$52,083.00	\$52,083.00	\$52,083.00	\$52,083.00	\$52,083.00	\$52,083.00	\$52,083.00	\$52,083.00	\$52,083.00	\$52,083.00	\$52,083.00	\$52,087.00
SERVICIOS OFICIALES	\$1,221,712.30	\$101,809.00	\$101,809.00	\$101,809.00	\$101,809.00	\$101,809.00	\$101,809.00	\$101,809.00	\$101,809.00	\$101,809.00	\$101,809.00	\$101,809.00	\$101,813.30
OTROS SERVICIOS GENERALES	\$770,000.00	\$64,166.00	\$64,166.00	\$64,166.00	\$64,166.00	\$64,166.00	\$64,166.00	\$64,166.00	\$64,166.00	\$64,166.00	\$64,166.00	\$64,166.00	\$64,174.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$4,702,229.59</b>	<b>\$391,852.19</b>	<b>\$391,852.19</b>	<b>\$391,852.19</b>	<b>\$391,852.19</b>	<b>\$391,852.19</b>	<b>\$391,852.19</b>	<b>\$391,852.19</b>	<b>\$391,852.19</b>	<b>\$391,852.19</b>	<b>\$391,852.19</b>	<b>\$391,852.19</b>	<b>\$391,855.50</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,683,186.31	\$306,932.19	\$306,932.19	\$306,932.19	\$306,932.19	\$306,932.19	\$306,932.19	\$306,932.19	\$306,932.19	\$306,932.19	\$306,932.19	\$306,932.19	\$306,932.22
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$1,019,043.28	\$84,920.00	\$84,920.00	\$84,920.00	\$84,920.00	\$84,920.00	\$84,920.00	\$84,920.00	\$84,920.00	\$84,920.00	\$84,920.00	\$84,920.00	\$84,923.28
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$6,269,639.46</b>	<b>\$522,469.90</b>	<b>\$522,469.90</b>	<b>\$522,469.90</b>	<b>\$522,469.90</b>	<b>\$522,469.90</b>	<b>\$522,469.90</b>	<b>\$522,469.90</b>	<b>\$522,469.90</b>	<b>\$522,469.90</b>	<b>\$522,469.90</b>	<b>\$522,469.90</b>	<b>\$522,470.56</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$6,269,639.46	\$522,469.90	\$522,469.90	\$522,469.90	\$522,469.90	\$522,469.90	\$522,469.90	\$522,469.90	\$522,469.90	\$522,469.90	\$522,469.90	\$522,469.90	\$522,470.56
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$66,768,932.00</b>	<b>\$6,418,383.63</b>	<b>\$6,418,383.63</b>	<b>\$6,418,383.63</b>	<b>\$6,418,383.63</b>	<b>\$6,418,383.63</b>	<b>\$6,418,383.63</b>	<b>\$6,418,383.63</b>	<b>\$6,418,383.63</b>	<b>\$6,418,383.63</b>	<b>\$6,418,383.63</b>	<b>\$1,292,547.83</b>	<b>\$1,292,547.87</b>

**EL PARRAL**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$66,768,932.00	\$6,418,383.63	\$6,418,383.63	\$6,418,383.63	\$6,418,383.63	\$6,418,383.63	\$6,418,383.63	\$6,418,383.63	\$6,418,383.63	\$6,418,383.63	\$6,418,383.63	\$1,292,547.83	\$1,292,547.87
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00