

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EL PARRAL

EAEPE-CA

23-jul.-26

Pág. 1 de 2

De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		98,117,129.28	22,035,074.48	120,152,203.76	49,868,886.44	49,868,886.44	42,402,266.77
01	SERVICIOS ADMINISTRATIVOS	94,092,847.48	15,451,279.20	109,544,126.68	45,307,584.36	45,307,584.36	42,397,562.77
01-01	AYUNTAMIENTO	1,246,747.40	-80,000.00	1,166,747.40	932,743.68	932,743.68	0.00
01-02	PRESIDENCIA	9,718,332.86	9,748,219.90	19,466,552.76	11,542,940.35	11,542,940.35	4,165,986.28
01-03	SECRETARIA	729,617.11	0.00	729,617.11	351,167.15	351,167.15	0.00
01-04	TESORERIA	1,593,873.82	-365,000.00	1,228,873.82	820,906.94	820,906.94	81,790.88
01-05	OFICIALIA MAYOR	745,100.44	0.00	745,100.44	391,686.17	391,686.17	0.00
01-06	JUZGADO MUNICIPAL	307,604.08	0.00	307,604.08	138,561.93	138,561.93	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,683,186.31	0.00	3,683,186.31	1,902,000.00	1,902,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	7,652,261.54	36,066,484.55	43,718,746.09	27,909,789.25	27,909,789.25	1,659,278.86
01-10	OTROS	68,416,123.92	-29,918,425.25	38,497,698.67	1,317,788.89	1,317,788.89	36,490,506.75
02	SERVICIOS PUBLICOS	4,024,281.80	6,583,795.28	10,608,077.08	4,561,302.08	4,561,302.08	4,704.00
02-01	PROTECCION CIUDADANA	0.00	3,521,245.28	3,521,245.28	1,216,308.86	1,216,308.86	0.00
02-02	LIMPIA	724,815.46	300,000.00	1,024,815.46	677,975.59	677,975.59	0.00
02-03	MERCADO	182,314.16	0.00	182,314.16	103,993.24	103,993.24	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	174,787.76	90,000.00	264,787.76	196,534.91	196,534.91	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	796,911.98	90,000.00	886,911.98	617,723.11	617,723.11	4,704.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	175,718.20	50,000.00	225,718.20	156,262.81	156,262.81	0.00
02-10	ASISTENCIA A LA EDUCACION	407,536.92	0.00	407,536.92	238,363.92	238,363.92	0.00
02-11	ABASTOS - TIENDAS (CONSAUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	754,638.82	2,532,550.00	3,287,188.82	806,768.20	806,768.20	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	807,558.50	0.00	807,558.50	547,371.44	547,371.44	0.00

