

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EL PARRAL

EAEPE-CA
01-ago.-25
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De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		98,023,040.69	2,133,514.83	100,156,555.52	26,820,931.22	26,820,931.22	35,720,460.89
01	SERVICIOS ADMINISTRATIVOS	93,998,758.89	-479,947.80	93,518,811.09	23,085,500.96	23,085,500.96	35,669,893.05
01-01	AYUNTAMIENTO	1,246,750.10	-80,002.70	1,166,747.40	716,034.60	716,034.60	0.00
01-02	PRESIDENCIA	8,525,177.05	9,572,539.56	18,097,716.61	10,326,157.10	10,326,157.10	3,834,472.52
01-03	SECRETARIA	749,381.22	0.00	749,381.22	381,280.73	381,280.73	0.00
01-04	TESORERIA	1,618,873.82	-394,526.00	1,224,347.82	787,268.25	787,268.25	58,780.99
01-05	OFICIALIA MAYOR	745,100.44	0.00	745,100.44	470,349.24	470,349.24	0.00
01-06	JUZGADO MUNICIPAL	307,604.08	0.00	307,604.08	193,783.89	193,783.89	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,581,820.44	0.00	3,581,820.44	2,250,000.00	2,250,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	7,402,322.82	28,466,226.85	35,868,549.67	6,694,647.72	6,694,647.72	1,646,288.05
01-10	OTROS	69,821,728.92	-38,044,185.51	31,777,543.41	1,265,979.43	1,265,979.43	30,130,351.49
02	SERVICIOS PUBLICOS	4,024,281.80	2,613,462.63	6,637,744.43	3,735,430.26	3,735,430.26	50,567.84
02-01	PROTECCION CIUDADANA	0.00	2,613,462.63	2,613,462.63	1,128,896.62	1,128,896.62	0.00
02-02	LIMPIA	724,815.46	0.00	724,815.46	590,564.91	590,564.91	0.00
02-03	MERCADO	182,314.16	0.00	182,314.16	152,081.79	152,081.79	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	174,787.76	0.00	174,787.76	159,685.60	159,685.60	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	796,911.98	0.00	796,911.98	454,995.27	454,995.27	50,567.84
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	175,718.20	0.00	175,718.20	111,231.01	111,231.01	0.00
02-10	ASISTENCIA A LA EDUCACION	407,536.92	0.00	407,536.92	261,025.99	261,025.99	0.00
02-11	ABASTOS - TIENDAS (CONSAUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	754,638.82	0.00	754,638.82	317,505.20	317,505.20	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	807,558.50	0.00	807,558.50	559,443.87	559,443.87	0.00

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PRESIDENTE