

| Clasificación<br>por Tipo de<br>Gasto | Concepto                                          | EGRESOS       |                               |                |               |               | Subejercido   |
|---------------------------------------|---------------------------------------------------|---------------|-------------------------------|----------------|---------------|---------------|---------------|
|                                       |                                                   | Aprobado      | Ampliaciones /<br>Reducciones | Modificado     | Devengado     | Pagado        |               |
| 1                                     | GASTO CORRIENTE                                   | 92,053,339.95 | -38,474,972.22                | 53,578,367.73  | 34,035,578.90 | 34,035,578.90 | 34,035,578.90 |
| 2                                     | GASTO DE CAPITAL                                  | 5,969,700.74  | 41,055,710.51                 | 47,025,411.25  | 37,787,840.15 | 37,787,840.15 | 37,787,840.15 |
| 3                                     | AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0.00          | 0.00                          | 0.00           | 0.00          | 0.00          | 0.00          |
| 4                                     | PENSIONES Y JUBILACIONES                          | 0.00          | 0.00                          | 0.00           | 0.00          | 0.00          | 0.00          |
| 5                                     | PARTICIPACIONES                                   | 0.00          | 0.00                          | 0.00           | 0.00          | 0.00          | 0.00          |
|                                       | Total General                                     | 98,023,040.69 | 2,580,738.29                  | 100,603,778.98 | 71,823,419.05 | 71,823,419.05 | 71,823,419.05 |

ELABORÓ

AUTORIZÓ

FROYLAN HORACIO GOMES FLORES

TESORERO

ELVIRA DEL CARMEN CASTAÑEDA MAZA

PRESIDENTE