

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EL PARRAL

EAEPE-CA

21-abr.-25

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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		98,023,040.69	1,701,570.69	99,724,611.38	10,625,945.66	10,625,945.66	64,916,254.31
01	SERVICIOS ADMINISTRATIVOS	93,998,758.89	-911,891.94	93,086,866.95	8,871,993.14	8,871,993.14	64,786,254.31
01-01	AYUNTAMIENTO	1,246,750.10	-30,000.00	1,216,750.10	358,017.30	358,017.30	50,002.70
01-02	PRESIDENCIA	8,525,177.05	8,076,530.08	16,601,707.13	5,694,443.53	5,694,443.53	4,854,894.04
01-03	SECRETARIA	749,381.22	0.00	749,381.22	190,521.71	190,521.71	0.00
01-04	TESORERIA	1,618,873.82	-344,526.00	1,274,347.82	373,669.10	373,669.10	110,242.59
01-05	OFICIALIA MAYOR	745,100.44	0.00	745,100.44	225,450.44	225,450.44	0.00
01-06	JUZGADO MUNICIPAL	307,604.08	0.00	307,604.08	87,985.04	87,985.04	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,581,820.44	0.00	3,581,820.44	1,050,000.00	1,050,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	7,402,322.82	1,525,814.05	8,928,136.87	261,183.80	261,183.80	1,736,288.05
01-10	OTROS	69,821,728.92	-10,139,710.07	59,682,018.85	630,722.22	630,722.22	58,034,826.93
02	SERVICIOS PUBLICOS	4,024,281.80	2,613,462.63	6,637,744.43	1,753,952.52	1,753,952.52	130,000.00
02-01	PROTECCION CIUDADANA	0.00	2,613,462.63	2,613,462.63	524,545.99	524,545.99	0.00
02-02	LIMPIA	724,815.46	0.00	724,815.46	257,167.76	257,167.76	0.00
02-03	MERCADO	182,314.16	0.00	182,314.16	74,195.31	74,195.31	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	174,787.76	0.00	174,787.76	81,359.84	81,359.84	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	796,911.98	0.00	796,911.98	179,617.53	179,617.53	130,000.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	175,718.20	0.00	175,718.20	62,308.75	62,308.75	0.00
02-10	ASISTENCIA A LA EDUCACION	407,536.92	0.00	407,536.92	130,512.97	130,512.97	0.00
02-11	ABASTOS - TIENDAS (CONSAUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	754,638.82	0.00	754,638.82	161,149.04	161,149.04	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	807,558.50	0.00	807,558.50	283,095.33	283,095.33	0.00

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PRESIDENTE