ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EL PARRAL
De 01/01/2025 Al 30/09/2025

	Concepto	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		**98,023,040.69**	**2,580,738.29**	**100,603,778.98**	**71,823,419.05**	**71,823,419.05**	**11,290,533.31**
01	**SERVICIOS ADMINISTRATIVOS**	**93,998,758.89**	**-4,522,938.34**	**89,475,820.55**	**62,896,161.08**	**62,896,161.08**	**11,239,965.47**
01-01	AYUNTAMIENTO	1,246,750.10	99,005.95	1,345,756.05	1,074,051.90	1,074,051.90	0.00
01-02	PRESIDENCIA	8,525,177.05	14,349,659.31	22,874,836.36	16,847,453.24	16,847,453.24	3,063,083.30
01-03	SECRETARIA	749,381.22	0.00	749,381.22	571,565.13	571,565.13	0.00
01-04	TESORERIA	1,618,873.82	120,979.00	1,739,852.82	1,220,308.70	1,220,308.70	53,949.12
01-05	OFICIALIA MAYOR	745,100.44	107,891.10	852,991.54	721,180.72	721,180.72	0.00
01-06	JUZGADO MUNICIPAL	307,604.08	42,142.03	349,746.11	271,194.25	271,194.25	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,581,820.44	0.00	3,581,820.44	3,000,000.00	3,000,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	7,402,322.82	41,549,642.34	48,951,965.16	37,256,720.65	37,256,720.65	1,646,288.05
01-10	OTROS	69,821,728.92	-60,792,258.07	9,029,470.85	1,933,686.49	1,933,686.49	6,476,645.00
02	**SERVICIOS PUBLICOS**	**4,024,281.80**	**7,103,676.63**	**11,127,958.43**	**8,927,257.97**	**8,927,257.97**	**50,567.84**
02-01	PROTECCION CIUDADANA	0.00	2,644,626.63	2,644,626.63	1,744,594.61	1,744,594.61	0.00
02-02	LIMPIA	724,815.46	3,306,764.84	4,031,580.30	3,766,351.02	3,766,351.02	0.00
02-03	MERCADO	182,314.16	150,000.00	332,314.16	230,968.27	230,968.27	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	174,787.76	150,000.00	324,787.76	255,688.35	255,688.35	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	796,911.98	177,924.57	974,836.55	814,195.69	814,195.69	50,567.84
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	175,718.20	49,998.76	225,716.96	170,153.26	170,153.26	0.00
02-10	ASISTENCIA A LA EDUCACION	407,536.92	83,261.43	490,798.35	391,308.03	391,308.03	0.00
02-11	ABASTOS - TIENDAS (CONSAUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	754,638.82	241,100.40	995,739.22	716,912.56	716,912.56	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	807,558.50	300,000.00	1,107,558.50	837,086.18	837,086.18	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EL PARRAL
De 01/01/2025 Al 30/09/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
02-16	UNIDAD DEPORTIVA	0.00	0.00	0.00	0.00	0.00	0.00
02-17	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

FROYLAN HORACIO GOMES FLORES
TESORERO

AUTORIZÓ

ELVIRA DEL CARMEN CASTAÑEDA MAZA
PRESIDENTE