

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EL PARRAL

EAEPE-CA

28-nov.-24

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De 01/01/2024 Al 30/09/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	89,043,058.84	12,264,234.55	101,307,293.39	72,610,703.33	72,610,703.33	18,528,491.10
01 SERVICIOS ADMINISTRATIVOS	85,691,983.46	7,650,950.49	93,342,933.95	66,341,760.11	66,341,760.11	18,495,522.72
01-01 AYUNTAMIENTO	1,246,747.40	-80,000.00	1,166,747.40	874,060.55	874,060.55	0.00
01-02 PRESIDENCIA	7,943,861.22	15,043,149.95	22,987,011.17	19,140,610.15	19,140,610.15	3,337,317.32
01-03 SECRETARIA	622,191.36	410,000.00	1,032,191.36	905,101.11	905,101.11	0.00
01-04 TESORERIA	1,316,631.96	-320,000.00	996,631.96	830,212.33	830,212.33	54,311.52
01-05 OFICIALIA MAYOR	818,544.44	480,000.00	1,298,544.44	1,135,074.14	1,135,074.14	0.00
01-06 JUZGADO MUNICIPAL	287,000.00	0.00	287,000.00	210,209.67	210,209.67	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	3,162,915.87	870,000.00	4,032,915.87	3,135,000.00	3,135,000.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	6,634,996.89	39,843,652.72	46,478,649.61	38,688,777.62	38,688,777.62	1,678,133.06
01-10 OTROS	63,659,094.32	-48,595,852.18	15,063,242.14	1,422,714.54	1,422,714.54	13,425,760.82
02 SERVICIOS PUBLICOS	3,351,075.38	4,613,284.06	7,964,359.44	6,268,943.22	6,268,943.22	32,968.38
02-01 PROTECCION CIUDADANA	0.00	3,197,131.48	3,197,131.48	2,030,660.15	2,030,660.15	0.00
02-02 LIMPIA	722,303.82	100,000.00	822,303.82	738,044.83	738,044.83	0.00
02-03 MERCADO	122,444.00	454,152.58	576,596.58	516,679.74	516,679.74	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	147,891.52	0.00	147,891.52	137,887.96	137,887.96	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	585,682.12	202,000.00	787,682.12	706,259.24	706,259.24	32,968.38
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	175,213.92	170,000.00	345,213.92	285,213.72	285,213.72	0.00
02-10 ASISTENCIA A LA EDUCACION	182,000.00	250,000.00	432,000.00	352,090.92	352,090.92	0.00
02-11 ABASTOS - TIENDAS (CONSAUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	681,600.36	0.00	681,600.36	622,087.29	622,087.29	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	733,939.64	240,000.00	973,939.64	880,019.37	880,019.37	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
02-16 UNIDAD DEPORTIVA	0.00	0.00	0.00	0.00	0.00	0.00
02-17 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

TERESA PATRICIA MORENO SANCHEZ

TESORERO

NORMA PATRICIA TECO CHANDOQUI

PRESIDENTE