

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EL PARRAL

EAEPE-CA

20-oct.-20

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De 01/01/2020 Al 30/09/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	59,564,867.68	371,011.60	59,935,879.28	24,337,299.88	24,337,299.88	8,192,551.55
01 SERVICIOS ADMINISTRATIVOS	56,332,067.80	1,212,043.98	57,544,111.78	22,972,162.26	22,972,162.26	8,192,551.55
01-01 AYUNTAMIENTO	1,493,500.00	-278,500.00	1,215,000.00	812,000.00	812,000.00	0.00
01-02 PRESIDENCIA	4,115,625.79	2,756,279.82	6,871,905.61	5,888,833.75	5,888,833.75	554,048.86
01-03 SECRETARIA	578,100.00	-219,000.00	359,100.00	239,400.00	239,400.00	0.00
01-04 TESORERIA	1,158,396.00	-410,469.60	747,926.40	418,662.64	418,662.64	124,873.76
01-06 JUZGADO MUNICIPAL	258,960.00	-57,000.00	201,960.00	136,022.76	136,022.76	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	1,378,695.14	0.00	1,378,695.14	1,054,709.00	1,054,709.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	1,859,715.87	37,180,179.83	39,039,895.70	14,270,033.61	14,270,033.61	0.00
01-10 OTROS	45,489,075.00	-37,759,446.07	7,729,628.93	152,500.50	152,500.50	7,513,628.93
02 SERVICIOS PUBLICOS	3,232,799.88	-841,032.38	2,391,767.50	1,365,137.62	1,365,137.62	0.00
02-01 PROTECCION CIUDADANA	87,000.00	-87,000.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	609,600.00	-156,000.00	453,600.00	309,150.00	309,150.00	0.00
02-03 MERCADO	80,750.00	-20,000.00	60,750.00	40,500.00	40,500.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	47,100.00	-12,000.00	35,100.00	23,400.00	23,400.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	551,560.00	-208,555.38	343,004.62	243,044.62	243,044.62	0.00
02-07 ALUMBRADO PUBLICO	355,769.88	0.00	355,769.88	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	299,760.00	-157,200.00	142,560.00	84,480.00	84,480.00	0.00
02-10 ASISTENCIA A LA EDUCACION	299,100.00	-48,000.00	251,100.00	167,400.00	167,400.00	0.00
02-11 ABASTOS - TIENDAS (CONSAUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	404,560.00	-46,000.00	358,560.00	239,040.00	239,040.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	497,600.00	-106,277.00	391,323.00	258,123.00	258,123.00	0.00

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

 YOVANI ULISES MORENO ZAVALAETA

TESORERO

 BELLA NERY HERNANDEZ GOMEZ

SINDICO

 ALBER MOLINA ESPINOZA

PRESIDENTE