

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**EL PARRAL**

EAEPE-CF

20-oct.-20

Pág. 1 de 1

DEL PERIODO: Del 01/01/2020 al 30/09/2020

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>9,064,108.03</b>	<b>2,144,019.27</b>	<b>11,208,127.30</b>	<b>8,052,360.65</b>	<b>8,052,360.65</b>	<b>678,922.62</b>
1-1	LEGISLACIÓN	1,493,500.00	-278,500.00	1,215,000.00	812,000.00	812,000.00	0.00
1-2	JUSTICIA	258,960.00	-57,000.00	201,960.00	136,022.76	136,022.76	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	6,066,252.03	1,958,013.58	8,024,265.61	6,685,675.25	6,685,675.25	554,048.86
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,158,396.00	-410,469.60	747,926.40	418,662.64	418,662.64	124,873.76
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	87,000.00	931,975.29	1,018,975.29	0.00	0.00	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>3,456,429.51</b>	<b>35,804,730.07</b>	<b>39,261,159.58</b>	<b>14,991,190.23</b>	<b>14,991,190.23</b>	<b>0.00</b>
2-1	PROTECCION AMBIENTAL	609,600.00	-156,000.00	453,600.00	309,150.00	309,150.00	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,750,369.51	27,806,559.14	29,556,928.65	9,654,079.72	9,654,079.72	0.00
2-3	SALUD	299,760.00	-157,200.00	142,560.00	84,480.00	84,480.00	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	497,600.00	-106,277.00	391,323.00	258,123.00	258,123.00	0.00
2-5	EDUCACION	299,100.00	6,142,263.93	6,441,363.93	4,685,357.51	4,685,357.51	0.00
2-6	PROTECCION SOCIAL	0.00	2,275,384.00	2,275,384.00	0.00	0.00	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>404,560.00</b>	<b>169,708.33</b>	<b>574,268.33</b>	<b>239,040.00</b>	<b>239,040.00</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	404,560.00	169,708.33	574,268.33	239,040.00	239,040.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>46,639,770.14</b>	<b>-37,747,446.07</b>	<b>8,892,324.07</b>	<b>1,054,709.00</b>	<b>1,054,709.00</b>	<b>7,513,628.93</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	46,639,770.14	-37,747,446.07	8,892,324.07	1,054,709.00	1,054,709.00	7,513,628.93
<b>Total General</b>		<b>59,564,867.68</b>	<b>371,011.60</b>	<b>59,935,879.28</b>	<b>24,337,299.88</b>	<b>24,337,299.88</b>	<b>8,192,551.55</b>

ELABORÓ

REVISÓ

AUTORIZÓ

YOVANI ULISES MORENO ZAVALA

BELLA NERY HERNANDEZ GOMEZ

ALBER MOLINA ESPINOZA

TESORERO

SINDICO

PRESIDENTE