

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**EL PARRAL**

**EAEPED-CA**

28-jul.-20

Pág. 1 de 3

De 01/04/2020 Al 30/06/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>59,564,867.68</b>	<b>0.00</b>	<b>59,564,867.68</b>	<b>7,892,423.52</b>	<b>7,892,423.52</b>	<b>35,455,761.28</b>
<b>GASTO NO ETIQUETADO</b>	<b>14,303,792.68</b>	<b>0.00</b>	<b>14,303,792.68</b>	<b>3,651,058.75</b>	<b>3,651,058.75</b>	<b>2,323,911.70</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>11,070,992.80</b>	<b>243,000.00</b>	<b>11,313,992.80</b>	<b>3,206,818.75</b>	<b>3,206,818.75</b>	<b>1,725,156.32</b>
01-01 AYUNTAMIENTO	1,493,500.00	-178,500.00	1,315,000.00	270,000.00	270,000.00	0.00
01-02 PRESIDENCIA	4,115,625.79	1,587,235.84	5,702,861.63	2,162,161.68	2,162,161.68	1,596,024.25
01-03 SECRETARIA	578,100.00	-119,000.00	459,100.00	79,800.00	79,800.00	0.00
01-04 TESORERIA	1,158,396.00	-410,469.60	747,926.40	139,939.49	139,939.49	129,132.07
01-06 JUZGADO MUNICIPAL	258,960.00	-57,000.00	201,960.00	45,571.38	45,571.38	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	1,378,695.14	0.00	1,378,695.14	333,066.00	333,066.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	1,859,715.87	-567,266.24	1,292,449.63	128,280.00	128,280.00	0.00
01-10 OTROS	228,000.00	-12,000.00	216,000.00	48,000.20	48,000.20	0.00
02 <b>SERVICIOS PUBLICOS</b>	<b>3,232,799.88</b>	<b>-243,000.00</b>	<b>2,989,799.88</b>	<b>444,240.00</b>	<b>444,240.00</b>	<b>598,755.38</b>
02-02 LIMPIA	609,600.00	-156,000.00	453,600.00	96,300.00	96,300.00	0.00
02-03 MERCADO	80,750.00	0.00	80,750.00	13,500.00	13,500.00	20,000.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	47,100.00	0.00	47,100.00	7,800.00	7,800.00	12,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	551,560.00	0.00	551,560.00	73,680.00	73,680.00	208,555.38
02-07 ALUMBRADO PUBLICO	355,769.88	0.00	355,769.88	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	299,760.00	0.00	299,760.00	31,680.00	31,680.00	157,200.00
02-10 ASISTENCIA A LA EDUCACION	299,100.00	0.00	299,100.00	55,800.00	55,800.00	48,000.00
02-11 ABASTOS - TIENDAS (CONSAUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	404,560.00	0.00	404,560.00	79,680.00	79,680.00	46,000.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	497,600.00	0.00	497,600.00	85,800.00	85,800.00	107,000.00
02-01 PROTECCION CIUDADANA	87,000.00	-87,000.00	0.00	0.00	0.00	0.00
<b>GASTO ETIQUETADO</b>	<b>45,261,075.00</b>	<b>0.00</b>	<b>45,261,075.00</b>	<b>4,241,364.77</b>	<b>4,241,364.77</b>	<b>33,131,849.58</b>



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Pág. 3 de 3

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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YOVANI ULISES MORENO ZAVALA

TESORERO

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JOSE OSCAR FARRERA VAZQUEZ

DIRECTOR DE OBRAS PUBLICAS

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BELLA NERY HERNANDEZ GOMEZ

SINDICO