

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**EL PARRAL**

**EAEPE-CA**

19-ago.-19

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De 01/01/2019 Al 30/06/2019

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>52,094,943.43</b>	<b>468,598.71</b>	<b>52,563,542.14</b>	<b>14,541,583.14</b>	<b>14,541,583.14</b>	<b>29,423,633.91</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>48,862,143.55</b>	<b>533,598.71</b>	<b>49,395,742.26</b>	<b>13,601,349.60</b>	<b>13,601,349.60</b>	<b>28,684,103.26</b>
01-01 AYUNTAMIENTO	1,493,500.00	-268,521.07	1,224,978.93	482,778.93	482,778.93	0.00
01-02 PRESIDENCIA	3,858,476.54	1,486,869.72	5,345,346.26	3,769,856.43	3,769,856.43	776,371.53
01-03 SECRETARIA	578,100.00	-213,128.20	364,971.80	165,471.80	165,471.80	0.00
01-04 TESORERIA	1,158,396.00	-68,265.36	1,090,130.64	538,114.72	538,114.72	211,365.92
01-06 JUZGADO MUNICIPAL	258,960.00	-55,300.00	203,660.00	91,460.00	91,460.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	1,332,270.86	0.00	1,332,270.86	666,132.00	666,132.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	1,843,738.32	10,242,344.86	12,086,083.18	7,791,535.72	7,791,535.72	164,065.22
01-10 OTROS	38,338,701.83	-10,590,401.24	27,748,300.59	96,000.00	96,000.00	27,532,300.59
02 <b>SERVICIOS PUBLICOS</b>	<b>3,232,799.88</b>	<b>-65,000.00</b>	<b>3,167,799.88</b>	<b>940,233.54</b>	<b>940,233.54</b>	<b>739,530.65</b>
02-01 PROTECCION CIUDADANA	87,000.00	0.00	87,000.00	0.00	0.00	87,000.00
02-02 LIMPIA	609,600.00	0.00	609,600.00	202,731.01	202,731.01	151,868.99
02-03 MERCADO	80,750.00	0.00	80,750.00	27,000.00	27,000.00	20,000.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	47,100.00	0.00	47,100.00	15,600.00	15,600.00	12,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	551,560.00	-65,000.00	486,560.00	189,224.94	189,224.94	113,135.06
02-07 ALUMBRADO PUBLICO	355,769.88	0.00	355,769.88	2,033.00	2,033.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	299,760.00	0.00	299,760.00	58,411.19	58,411.19	157,200.00
02-10 ASISTENCIA A LA EDUCACION	299,100.00	0.00	299,100.00	111,600.00	111,600.00	48,000.00
02-11 ABASTOS - TIENDAS (CONSAUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	404,560.00	0.00	404,560.00	162,033.40	162,033.40	43,326.60
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	497,600.00	0.00	497,600.00	171,600.00	171,600.00	107,000.00

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<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 YOVANI ULISES MORENO ZAVALAETA

TESORERO

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 BELLA NERY HERNANDEZ GOMEZ

SINDICO

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 ALBER MOLINA ESPINOZA

PRESIDENTE