

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**EL PARRAL**

**EAEPED-CA**

28-may.-19

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De 01/01/2019 Al 31/05/2019

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>52,094,943.43</b>	<b>368,681.62</b>	<b>52,463,625.05</b>	<b>8,174,172.04</b>	<b>8,150,783.49</b>	<b>35,232,966.75</b>
<b>GASTO NO ETIQUETADO</b>	<b>13,984,241.60</b>	<b>365,738.00</b>	<b>14,349,979.60</b>	<b>4,570,876.68</b>	<b>4,547,488.13</b>	<b>3,207,717.80</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>10,751,441.72</b>	<b>430,738.00</b>	<b>11,182,179.72</b>	<b>3,937,274.04</b>	<b>3,913,885.49</b>	<b>2,455,767.44</b>
01-01 AYUNTAMIENTO	1,493,500.00	-55,000.00	1,438,500.00	317,078.41	317,078.41	221,621.59
01-02 PRESIDENCIA	3,858,476.54	488,536.56	4,347,013.10	2,258,034.55	2,234,646.00	1,116,054.25
01-03 SECRETARIA	578,100.00	-50,000.00	528,100.00	112,271.80	112,271.80	163,128.20
01-04 TESORERIA	1,158,396.00	122,201.44	1,280,597.44	426,509.26	426,509.26	422,598.18
01-06 JUZGADO MUNICIPAL	258,960.00	0.00	258,960.00	61,540.00	61,540.00	55,300.00
01-08 DIF MUNICIPAL	1,332,270.86	0.00	1,332,270.86	499,599.00	499,599.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	1,843,738.32	-75,000.00	1,768,738.32	198,241.02	198,241.02	465,065.22
01-10 OTROS	228,000.00	0.00	228,000.00	64,000.00	64,000.00	12,000.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 <b>SERVICIOS PUBLICOS</b>	<b>3,232,799.88</b>	<b>-65,000.00</b>	<b>3,167,799.88</b>	<b>633,602.64</b>	<b>633,602.64</b>	<b>751,950.36</b>
02-12 ASISTENCIA AGROPECUARIA	404,560.00	0.00	404,560.00	108,913.40	108,913.40	43,326.60
02-15 CASA DE LA CULTURA MUNICIPAL	497,600.00	0.00	497,600.00	114,400.00	114,400.00	107,000.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	87,000.00	0.00	87,000.00	0.00	0.00	87,000.00
02-02 LIMPIA	609,600.00	0.00	609,600.00	135,531.01	135,531.01	151,868.99
02-03 MERCADO	80,750.00	0.00	80,750.00	18,000.00	18,000.00	20,000.00
02-05 PANTEONES	47,100.00	0.00	47,100.00	10,400.00	10,400.00	12,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	551,560.00	-65,000.00	486,560.00	127,685.23	127,685.23	125,554.77
02-07 ALUMBRADO PUBLICO	355,769.88	0.00	355,769.88	2,033.00	2,033.00	0.00
02-09 ASISTENCIA A LA SALUD	299,760.00	0.00	299,760.00	42,240.00	42,240.00	157,200.00
02-10 ASISTENCIA A LA EDUCACION	299,100.00	0.00	299,100.00	74,400.00	74,400.00	48,000.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS - TIENDAS (CONSAUPO)	0.00	0.00	0.00	0.00	0.00	0.00
<b>GASTO ETIQUETADO</b>	<b>38,110,701.83</b>	<b>2,943.62</b>	<b>38,113,645.45</b>	<b>3,603,295.36</b>	<b>3,603,295.36</b>	<b>32,025,248.95</b>



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<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
YOVANI ULISES MORENO ZAVALETA

TESORERO

DIRECTOR DE OBRAS PUBLICAS

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BELLA NERY HERNANDEZ GOMEZ

SINDICO