Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**277,630,289.27**	**48,413,489.90**	**326,043,779.17**	**229,886,746.65**	**229,886,746.58**	**8,759,962.01**
01 **SERVICIOS ADMINISTRATIVOS**	**268,646,454.81**	**-13,919,096.16**	**254,727,358.65**	**185,840,167.45**	**185,840,167.39**	**8,693,414.48**
01-01 AYUNTAMIENTO	4,631,181.44	-126,406.33	4,504,775.11	2,940,356.93	2,940,356.93	32,477.15
01-02 PRESIDENCIA MUNICIPAL.	45,787,305.36	4,424,906.75	50,212,212.11	40,231,059.55	40,231,059.55	566,942.79
01-03 SECRETARÍA MUNICIPAL	4,741,285.00	371,145.94	5,112,430.94	4,183,664.55	4,183,664.55	19,284.47
01-04 TESORERIA MUNICIPAL.	14,252,179.08	-3,398,463.88	10,853,715.20	7,531,220.17	7,531,220.17	308,657.81
01-05 OFICIALIA MAYOR.	4,088,743.00	2,530,353.46	6,619,096.46	5,425,956.96	5,425,956.94	232,543.10
01-06 JUZGADO MUNICIPAL.	293,708.56	-4,398.89	289,309.67	200,623.66	200,623.66	1,841.12
01-07 COORDINACION DE AGENCIAS MUNICIPALES	397,342.27	-34,254.30	363,087.97	234,943.58	234,943.58	2,660.26
01-08 DIF MUNICIPAL -X	9,191,232.86	4,264,417.54	13,455,650.40	7,691,065.99	7,691,065.99	0.00
01-09 OBRAS PUBLICAS.	178,487,407.47	-21,695,063.82	156,792,343.65	112,921,147.21	112,921,147.17	7,492,694.63
01-10 OTROS.	6,776,069.77	-251,332.63	6,524,737.14	4,480,128.85	4,480,128.85	36,313.15
02 **SERVICIOS PUBLICOS**	**8,983,834.46**	**62,332,586.06**	**71,316,420.52**	**44,046,579.20**	**44,046,579.19**	**66,547.53**
02-01 PROTECCION CIUDADANA	762,200.00	39,519,666.25	40,281,866.25	22,424,750.73	22,424,750.72	0.42
02-02 LIMPIA.	2,186,362.10	18,673,187.91	20,859,550.01	13,711,862.22	13,711,862.22	11,219.05
02-03 MERCADO.	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES.	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO.	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES.	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD.	1,711,666.86	1,309,309.60	3,020,976.46	2,177,983.61	2,177,983.61	9,637.79
02-10 ASISTENCIA ALA EDUCACION.	1,353,053.34	209,414.67	1,562,468.01	1,135,667.79	1,135,667.79	9,239.22
02-12 ASISTENCIA AGROPECUARIA.	1,822,722.24	2,287,418.29	4,110,140.53	3,478,713.47	3,478,713.47	11,436.25
02-14 CORDINACION AL MEDIA AMBIENTE .	1,147,829.92	333,589.34	1,481,419.26	1,117,601.38	1,117,601.38	25,014.80
18 **SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
18-01 SECRETARIADO EJECUTIVO DEL CSPM	0.00	0.00	0.00	0.00	0.00	0.00
18-02 DIRECCION DE LA POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-03 COORDINACION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BERRIOZABAL
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

LUCIA NANDAYAPA RAMIREZ
TESORERO

AUTORIZÓ

JORGE ARTURO ACERO GOMEZ
PRESIDENTE