

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BERRIOZABAL

De 01/01/2025 Al 31/03/2025

EAEPE-CA
13-may.-25
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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		274,986,969.38	2,286,169.63	277,273,139.01	29,632,514.18	29,587,739.78	192,680,216.26
01	SERVICIOS ADMINISTRATIVOS	262,772,694.84	2,195,848.44	264,968,543.28	27,395,195.13	27,350,420.73	188,641,100.92
01-01	AYUNTAMIENTO	4,844,950.78	15,706.38	4,860,657.16	948,210.66	948,210.66	516,175.22
01-02	PRESIDENCIA MUNICIPAL.	38,904,674.47	1,376,258.86	40,280,933.33	14,088,073.55	14,065,193.55	11,795,393.01
01-03	SECRETARIA MUNICIPAL.	3,850,096.54	139,656.62	3,989,753.16	808,169.14	808,169.14	1,288,292.93
01-04	TESORERIA MUNICIPAL.	16,905,807.38	-486,497.03	16,419,310.35	1,936,413.30	1,936,413.30	8,115,088.14
01-05	OFICIALIA MAYOR.	6,662,930.15	-278,154.92	6,384,775.23	793,358.95	793,358.95	4,155,626.36
01-06	JUZGADO MUNICIPAL.	286,485.40	0.00	286,485.40	60,877.41	60,877.41	22,334.47
01-07	COORDINACION DE AGENCIAS MUNICIPALES	404,311.31	0.00	404,311.31	75,289.50	75,289.50	52,958.68
01-08	DIF MUNICIPAL -X	8,523,548.84	0.00	8,523,548.84	2,130,887.18	2,130,887.18	0.00
01-09	OBRAS PUBLICAS.	178,163,009.55	294,872.77	178,457,882.32	5,641,922.72	5,620,028.32	161,169,501.62
01-10	OTROS.	4,226,880.42	1,134,005.76	5,360,886.18	911,992.72	911,992.72	1,525,730.49
02	SERVICIOS PUBLICOS	12,214,274.54	90,321.19	12,304,595.73	2,237,319.05	2,237,319.05	4,039,115.34
02-01	PROTECCION CIUDADANA	1,566,160.00	45,140.68	1,611,300.68	177,446.22	177,446.22	1,433,854.46
02-02	LIMPIA.	959,000.00	13,200.80	972,200.80	50,060.53	50,060.53	922,140.27
02-03	MERCADO.	1,015,593.12	0.00	1,015,593.12	217,239.75	217,239.75	21,083.60
02-05	PANTEONES.	219,024.12	0.00	219,024.12	48,712.50	48,712.50	4,546.92
02-06	AGUA POTABLE Y ALCANTARILLADO -X	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO.	115,886.11	0.00	115,886.11	25,024.95	25,024.95	2,405.78
02-08	CALLES, PARQUES Y JARDINES.	438,048.23	0.00	438,048.23	97,425.00	97,425.00	9,093.83
02-09	ASISTENCIA A LA SALUD.	1,410,669.45	-47,882.33	1,362,787.12	239,650.96	239,650.96	341,578.52
02-10	ASISTENCIA ALA EDUCACION.	2,203,672.57	5,461.39	2,209,133.96	446,135.14	446,135.14	454,377.90
02-12	ASISTENCIA AGROPECUARIA.	3,048,691.02	58,054.42	3,106,745.44	696,990.02	696,990.02	627,529.77
02-14	CORDINACION AL MEDIA AMBIENTE .	1,237,529.92	16,346.23	1,253,876.15	238,633.98	238,633.98	222,504.29
18	SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-01	SECRETARIADO EJECUTIVO DEL CSPM	0.00	0.00	0.00	0.00	0.00	0.00
18-02	DIRECCION DE LA POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-03	COORDINACION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE