

MUNICIPIO DE BERRIOZABAL, CHIAPAS

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$274,986,969.38	\$22,915,580.68	\$22,915,580.68	\$22,915,580.68	\$22,915,580.68	\$22,915,580.68	\$22,915,580.68	\$22,915,580.68	\$22,915,580.68	\$22,915,580.68	\$22,915,580.68	\$22,915,580.68	\$22,915,581.90
SERVICIOS PERSONALES	\$47,420,589.42	\$3,951,715.77	\$3,951,715.77	\$3,951,715.77	\$3,951,715.77	\$3,951,715.77	\$3,951,715.77	\$3,951,715.77	\$3,951,715.77	\$3,951,715.77	\$3,951,715.77	\$3,951,715.77	\$3,951,715.95
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$25,676,059.94	\$2,139,671.66	\$2,139,671.66	\$2,139,671.66	\$2,139,671.66	\$2,139,671.66	\$2,139,671.66	\$2,139,671.66	\$2,139,671.66	\$2,139,671.66	\$2,139,671.66	\$2,139,671.66	\$2,139,671.68
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$14,541,588.12	\$1,211,799.01	\$1,211,799.01	\$1,211,799.01	\$1,211,799.01	\$1,211,799.01	\$1,211,799.01	\$1,211,799.01	\$1,211,799.01	\$1,211,799.01	\$1,211,799.01	\$1,211,799.01	\$1,211,799.01
REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,702,941.36	\$558,578.44	\$558,578.44	\$558,578.44	\$558,578.44	\$558,578.44	\$558,578.44	\$558,578.44	\$558,578.44	\$558,578.44	\$558,578.44	\$558,578.44	\$558,578.52
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$500,000.00	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.74
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$8,291,116.62	\$690,926.35	\$690,926.35	\$690,926.35	\$690,926.35	\$690,926.35	\$690,926.35	\$690,926.35	\$690,926.35	\$690,926.35	\$690,926.35	\$690,926.35	\$690,926.77
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,654,212.56	\$137,851.04	\$137,851.04	\$137,851.04	\$137,851.04	\$137,851.04	\$137,851.04	\$137,851.04	\$137,851.04	\$137,851.04	\$137,851.04	\$137,851.04	\$137,851.12
ALIMENTOS Y UTENSILIOS	\$933,500.00	\$77,791.66	\$77,791.66	\$77,791.66	\$77,791.66	\$77,791.66	\$77,791.66	\$77,791.66	\$77,791.66	\$77,791.66	\$77,791.66	\$77,791.66	\$77,791.74
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,771,860.00	\$147,655.00	\$147,655.00	\$147,655.00	\$147,655.00	\$147,655.00	\$147,655.00	\$147,655.00	\$147,655.00	\$147,655.00	\$147,655.00	\$147,655.00	\$147,655.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$490,164.06	\$40,847.00	\$40,847.00	\$40,847.00	\$40,847.00	\$40,847.00	\$40,847.00	\$40,847.00	\$40,847.00	\$40,847.00	\$40,847.00	\$40,847.00	\$40,847.06
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,599,990.00	\$216,665.83	\$216,665.83	\$216,665.83	\$216,665.83	\$216,665.83	\$216,665.83	\$216,665.83	\$216,665.83	\$216,665.83	\$216,665.83	\$216,665.83	\$216,665.87
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$172,460.00	\$14,371.66	\$14,371.66	\$14,371.66	\$14,371.66	\$14,371.66	\$14,371.66	\$14,371.66	\$14,371.66	\$14,371.66	\$14,371.66	\$14,371.66	\$14,371.74
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$665,930.00	\$55,494.16	\$55,494.16	\$55,494.16	\$55,494.16	\$55,494.16	\$55,494.16	\$55,494.16	\$55,494.16	\$55,494.16	\$55,494.16	\$55,494.16	\$55,494.24
SERVICIOS GENERALES	\$30,914,577.69	\$2,576,214.78	\$2,576,214.78	\$2,576,214.78	\$2,576,214.78	\$2,576,214.78	\$2,576,214.78	\$2,576,214.78	\$2,576,214.78	\$2,576,214.78	\$2,576,214.78	\$2,576,214.78	\$2,576,215.11
SERVICIOS BÁSICOS	\$13,638,838.04	\$1,136,569.83	\$1,136,569.83	\$1,136,569.83	\$1,136,569.83	\$1,136,569.83	\$1,136,569.83	\$1,136,569.83	\$1,136,569.83	\$1,136,569.83	\$1,136,569.83	\$1,136,569.83	\$1,136,569.91
SERVICIOS DE ARRENDAMIENTO	\$340,000.00	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.33	\$28,333.37
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,301,400.00	\$108,450.00	\$108,450.00	\$108,450.00	\$108,450.00	\$108,450.00	\$108,450.00	\$108,450.00	\$108,450.00	\$108,450.00	\$108,450.00	\$108,450.00	\$108,450.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$324,677.81	\$27,056.48	\$27,056.48	\$27,056.48	\$27,056.48	\$27,056.48	\$27,056.48	\$27,056.48	\$27,056.48	\$27,056.48	\$27,056.48	\$27,056.48	\$27,056.53
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,279,350.00	\$106,612.50	\$106,612.50	\$106,612.50	\$106,612.50	\$106,612.50	\$106,612.50	\$106,612.50	\$106,612.50	\$106,612.50	\$106,612.50	\$106,612.50	\$106,612.50

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CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$230,400.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$577,800.00	\$48,150.00	\$48,150.00	\$48,150.00	\$48,150.00	\$48,150.00	\$48,150.00	\$48,150.00	\$48,150.00	\$48,150.00	\$48,150.00	\$48,150.00	\$48,150.00
SERVICIOS OFICIALES	\$10,650,352.99	\$887,529.41	\$887,529.41	\$887,529.41	\$887,529.41	\$887,529.41	\$887,529.41	\$887,529.41	\$887,529.41	\$887,529.41	\$887,529.41	\$887,529.41	\$887,529.48
OTROS SERVICIOS GENERALES	\$2,571,758.85	\$214,313.23	\$214,313.23	\$214,313.23	\$214,313.23	\$214,313.23	\$214,313.23	\$214,313.23	\$214,313.23	\$214,313.23	\$214,313.23	\$214,313.23	\$214,313.32
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$10,228,258.61	\$852,354.87	\$852,354.87	\$852,354.87	\$852,354.87	\$852,354.87	\$852,354.87	\$852,354.87	\$852,354.87	\$852,354.87	\$852,354.87	\$852,354.87	\$852,355.04
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$8,523,548.84	\$710,295.73	\$710,295.73	\$710,295.73	\$710,295.73	\$710,295.73	\$710,295.73	\$710,295.73	\$710,295.73	\$710,295.73	\$710,295.73	\$710,295.73	\$710,295.81
SUBSIDIOS Y SUBVENCIONES	\$1,650,000.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00
AYUDAS SOCIALES	\$54,709.77	\$4,559.14	\$4,559.14	\$4,559.14	\$4,559.14	\$4,559.14	\$4,559.14	\$4,559.14	\$4,559.14	\$4,559.14	\$4,559.14	\$4,559.14	\$4,559.23
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$11,483,838.04	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.54
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$11,483,838.04	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.50	\$956,986.54
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$160,148,589.00	\$13,345,715.75	\$13,345,715.75	\$13,345,715.75	\$13,345,715.75	\$13,345,715.75	\$13,345,715.75	\$13,345,715.75	\$13,345,715.75	\$13,345,715.75	\$13,345,715.75	\$13,345,715.75	\$13,345,715.75

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