ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BERRIOZABAL
De 01/01/2025 Al 30/09/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		**274,986,969.38**	**7,160,456.63**	**282,147,426.01**	**178,475,046.19**	**178,435,270.99**	**11,547,031.72**
GASTO NO ETIQUETADO		**114,838,380.38**	**1,110,483.47**	**115,948,863.85**	**85,412,425.17**	**85,372,650.77**	**7,869,958.37**
01	**SERVICIOS ADMINISTRATIVOS**	**102,624,105.84**	**2,267,336.68**	**104,891,442.52**	**77,183,106.11**	**77,143,331.71**	**7,671,392.28**
01-01	AYUNTAMIENTO	4,844,950.78	-350,099.74	4,494,851.04	2,865,667.91	2,865,667.91	91,674.65
01-02	PRESIDENCIA MUNICIPAL.	38,904,674.47	4,807,729.79	43,712,404.26	35,880,563.43	35,862,683.43	1,195,686.42
01-03	SECRETARÍA MUNICIPAL	3,850,096.54	-110,889.86	3,739,206.68	2,865,506.24	2,865,506.24	52,714.35
01-04	TESORERIA MUNICIPAL.	16,905,807.38	-3,123,023.57	13,782,783.81	5,582,165.89	5,582,165.89	5,035,389.86
01-05	OFICIALIA MAYOR.	6,662,930.15	-3,163,270.71	3,499,659.44	2,794,186.84	2,794,186.84	25,466.38
01-06	JUZGADO MUNICIPAL.	286,485.40	-9,546.40	276,939.00	185,276.85	185,276.85	5,521.83
01-09	OBRAS PUBLICAS.	18,014,420.55	3,205,249.38	21,219,669.93	17,437,801.53	17,415,907.13	93,800.09
01-10	OTROS.	4,226,880.42	1,019,915.24	5,246,795.66	2,924,274.75	2,924,274.75	1,156,040.02
01-08	DIF MUNICIPAL -X	8,523,548.84	0.00	8,523,548.84	6,392,661.62	6,392,661.62	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	404,311.31	-8,727.45	395,583.86	255,001.05	255,001.05	15,098.68
02	**SERVICIOS PUBLICOS**	**12,214,274.54**	**-1,156,853.21**	**11,057,421.33**	**8,229,319.06**	**8,229,319.06**	**198,566.09**
02-12	ASISTENCIA AGROPECUARIA.	3,048,691.02	7,438.85	3,056,129.87	2,200,741.03	2,200,741.03	69,542.07
02-14	CORDINACION AL MEDIA AMBIENTE .	1,237,529.92	-62,456.56	1,175,073.36	779,893.18	779,893.18	33,989.54
02-09	ASISTENCIA A LA SALUD.	1,410,669.45	164,898.46	1,575,567.91	1,222,651.22	1,222,651.22	21,209.65
02-01	PROTECCION CIUDADANA	1,566,160.00	-563,563.22	1,002,596.78	1,002,596.78	1,002,596.78	0.00
02-02	LIMPIA.	959,000.00	-646,760.95	312,239.05	312,239.05	312,239.05	0.00
02-03	MERCADO.	1,015,593.12	0.00	1,015,593.12	655,689.75	655,689.75	21,083.60
02-05	PANTEONES.	219,024.12	0.00	219,024.12	138,777.30	138,777.30	4,546.92
02-07	ALUMBRADO PUBLICO.	115,886.11	0.00	115,886.11	76,490.55	76,490.55	2,405.78
02-08	CALLES, PARQUES Y JARDINES.	438,048.23	0.00	438,048.23	294,423.88	294,423.88	9,093.83
02-10	ASISTENCIA ALA EDUCACION.	2,203,672.57	-56,409.79	2,147,262.78	1,545,816.32	1,545,816.32	36,694.70
18	**SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
18-01	SECRETARIADO EJECUTIVO DEL CSPM	0.00	0.00	0.00	0.00	0.00	0.00
18-02	DIRECCION DE LA POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-03	COORDINACION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		**160,148,589.00**	**6,049,973.16**	**166,198,562.16**	**93,062,621.02**	**93,062,620.22**	**3,677,073.35**

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01	**SERVICIOS ADMINISTRATIVOS**	**160,148,589.00**	**-52,052,100.71**	**108,096,488.29**	**58,133,530.08**	**58,133,530.08**	**3,677,073.35**
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL.	0.00	1,912,087.92	1,912,087.92	1,047,969.08	1,047,969.08	0.00
01-03	SECRETARÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL.	0.00	1,156,621.93	1,156,621.93	0.00	0.00	1,156,621.93
01-05	OFICIALIA MAYOR.	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL.	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS.	160,148,589.00	-59,444,812.00	100,703,777.00	54,356,565.75	54,356,565.75	2,497,387.19
01-10	OTROS.	0.00	23,064.23	23,064.23	0.00	0.00	23,064.23
01-08	DIF MUNICIPAL -X	0.00	4,300,937.21	4,300,937.21	2,728,995.25	2,728,995.25	0.00
02	**SERVICIOS PUBLICOS**	**0.00**	**58,102,073.87**	**58,102,073.87**	**34,929,090.94**	**34,929,090.14**	**0.00**
02-01	PROTECCION CIUDADANA	0.00	41,320,553.14	41,320,553.14	23,828,175.68	23,828,174.88	0.00
02-02	LIMPIA.	0.00	14,987,519.73	14,987,519.73	9,481,915.25	9,481,915.25	0.00
02-03	MERCADO.	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES.	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO.	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES.	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA ALA EDUCACION.	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA.	0.00	1,619,001.00	1,619,001.00	1,619,000.01	1,619,000.01	0.00
02-14	CORDINACION AL MEDIA AMBIENTE .	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD.	0.00	175,000.00	175,000.00	0.00	0.00	0.00
18	**SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
18-01	SECRETARIADO EJECUTIVO DEL CSPM	0.00	0.00	0.00	0.00	0.00	0.00
18-02	DIRECCION DE LA POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-03	COORDINACION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1.1.1 Gobierno Municipal						

ELABORÓ

LUCIA NANDAYAPA RAMIREZ

TESORERO

AUTORIZÓ

JORGE ARTURO ACERO GOMEZ

PRESIDENTE