

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BERRIOZABAL

EAEPED-CA

13-may.-25

Pág. 1 de 3

De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		274,986,969.38	2,286,169.63	277,273,139.01	29,632,514.18	29,587,739.78	192,680,216.26
GASTO NO ETIQUETADO		114,838,380.38	1,106,483.47	115,944,863.85	29,632,514.18	29,587,739.78	31,351,941.10
01	SERVICIOS ADMINISTRATIVOS	102,624,105.84	1,016,162.28	103,640,268.12	27,395,195.13	27,350,420.73	27,312,825.76
01-01	AYUNTAMIENTO	4,844,950.78	15,706.38	4,860,657.16	948,210.66	948,210.66	516,175.22
01-02	PRESIDENCIA MUNICIPAL.	38,904,674.47	1,376,258.86	40,280,933.33	14,088,073.55	14,065,193.55	11,795,393.01
01-03	SECRETARIA MUNICIPAL.	3,850,096.54	139,656.62	3,989,753.16	808,169.14	808,169.14	1,288,292.93
01-04	TESORERIA MUNICIPAL.	16,905,807.38	-1,643,118.96	15,262,688.42	1,936,413.30	1,936,413.30	6,958,466.21
01-05	OFICIALIA MAYOR.	6,662,930.15	-278,154.92	6,384,775.23	793,358.95	793,358.95	4,155,626.36
01-06	JUZGADO MUNICIPAL.	286,485.40	0.00	286,485.40	60,877.41	60,877.41	22,334.47
01-09	OBRAS PUBLICAS.	18,014,420.55	294,872.77	18,309,293.32	5,641,922.72	5,620,028.32	1,020,912.62
01-10	OTROS.	4,226,880.42	1,110,941.53	5,337,821.95	911,992.72	911,992.72	1,502,666.26
01-08	DIF MUNICIPAL -X	8,523,548.84	0.00	8,523,548.84	2,130,887.18	2,130,887.18	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	404,311.31	0.00	404,311.31	75,289.50	75,289.50	52,958.68
02	SERVICIOS PUBLICOS	12,214,274.54	90,321.19	12,304,595.73	2,237,319.05	2,237,319.05	4,039,115.34
02-01	PROTECCION CIUDADANA	1,566,160.00	45,140.68	1,611,300.68	177,446.22	177,446.22	1,433,854.46
02-02	LIMPIA.	959,000.00	13,200.80	972,200.80	50,060.53	50,060.53	922,140.27
02-03	MERCADO.	1,015,593.12	0.00	1,015,593.12	217,239.75	217,239.75	21,083.60
02-05	PANTEONES.	219,024.12	0.00	219,024.12	48,712.50	48,712.50	4,546.92
02-07	ALUMBRADO PUBLICO.	115,886.11	0.00	115,886.11	25,024.95	25,024.95	2,405.78
02-08	CALLES, PARQUES Y JARDINES.	438,048.23	0.00	438,048.23	97,425.00	97,425.00	9,093.83
02-10	ASISTENCIA ALA EDUCACION.	2,203,672.57	5,461.39	2,209,133.96	446,135.14	446,135.14	454,377.90
02-12	ASISTENCIA AGROPECUARIA.	3,048,691.02	58,054.42	3,106,745.44	696,990.02	696,990.02	627,529.77
02-06	AGUA POTABLE Y ALCANTARILLADO -X	0.00	0.00	0.00	0.00	0.00	0.00
02-14	CORDINACION AL MEDIA AMBIENTE .	1,237,529.92	16,346.23	1,253,876.15	238,633.98	238,633.98	222,504.29
02-09	ASISTENCIA A LA SALUD.	1,410,669.45	-47,882.33	1,362,787.12	239,650.96	239,650.96	341,578.52
18	SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-01	SECRETARIADO EJECUTIVO DEL CSPM	0.00	0.00	0.00	0.00	0.00	0.00
18-02	DIRECCION DE LA POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-03	COORDINACION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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Pág. 2 de 3

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO		160,148,589.00	1,179,686.16	161,328,275.16	0.00	0.00	161,328,275.16
01	SERVICIOS ADMINISTRATIVOS	160,148,589.00	1,179,686.16	161,328,275.16	0.00	0.00	161,328,275.16
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL.	0.00	1,156,621.93	1,156,621.93	0.00	0.00	1,156,621.93
01-05	OFICIALIA MAYOR.	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL.	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS.	160,148,589.00	0.00	160,148,589.00	0.00	0.00	160,148,589.00
01-10	OTROS.	0.00	23,064.23	23,064.23	0.00	0.00	23,064.23
01-08	DIF MUNICIPAL -X	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL.	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL.	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD.	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA.	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO.	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES.	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO.	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES.	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA ALA EDUCACION.	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA.	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO -X	0.00	0.00	0.00	0.00	0.00	0.00
02-14	CORDINACION AL MEDIA AMBIENTE .	0.00	0.00	0.00	0.00	0.00	0.00
18	SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-01	SECRETARIADO EJECUTIVO DEL CSPM	0.00	0.00	0.00	0.00	0.00	0.00
18-02	DIRECCION DE LA POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-03	COORDINACION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

Pág. 3 de 3

PRESIDENTE