

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BERRIOZABAL

EAEPED-CA

11-nov.-25

Pág. 1 de 3

De 01/01/2025 Al 30/06/2025

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	274,986,969.38	7,160,456.63	282,147,426.01	98,883,148.00	98,843,372.80	54,028,146.70
GASTO NO ETIQUETADO	114,838,380.38	1,110,483.47	115,948,863.85	60,237,270.70	60,197,496.30	17,875,286.02
01 SERVICIOS ADMINISTRATIVOS	102,624,105.84	2,449,553.77	105,073,659.61	54,905,553.03	54,865,778.63	16,682,003.69
01-01 AYUNTAMIENTO	4,844,950.78	-134,410.25	4,710,540.53	1,909,901.31	1,909,901.31	333,749.34
01-02 PRESIDENCIA MUNICIPAL.	38,904,674.47	5,358,546.28	44,263,220.75	26,200,117.10	26,182,237.10	7,507,291.02
01-03 SECRETARÍA MUNICIPAL	3,850,096.54	-480,593.57	3,369,502.97	1,739,162.57	1,739,162.57	273,201.81
01-04 TESORERIA MUNICIPAL.	16,905,807.38	-1,834,937.03	15,070,870.35	3,744,787.76	3,744,787.76	6,562,955.23
01-05 OFICIALIA MAYOR.	6,662,930.15	-3,195,037.79	3,467,892.36	1,992,683.32	1,992,683.32	410,897.64
01-06 JUZGADO MUNICIPAL.	286,485.40	-10,590.40	275,895.00	125,666.25	125,666.25	5,521.83
01-09 OBRAS PUBLICAS.	18,014,420.55	1,783,014.67	19,797,435.22	12,852,467.89	12,830,573.49	318,078.26
01-10 OTROS.	4,226,880.42	978,621.86	5,205,502.28	1,928,413.43	1,928,413.43	1,232,409.88
01-08 DIF MUNICIPAL -X	8,523,548.84	0.00	8,523,548.84	4,261,774.40	4,261,774.40	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	404,311.31	-15,060.00	389,251.31	150,579.00	150,579.00	37,898.68
02 SERVICIOS PUBLICOS	12,214,274.54	-1,339,070.30	10,875,204.24	5,331,717.67	5,331,717.67	1,193,282.33
02-01 PROTECCION CIUDADANA	1,566,160.00	-361,093.41	1,205,066.59	794,206.72	794,206.72	410,859.87
02-02 LIMPIA.	959,000.00	-521,816.57	437,183.43	259,127.67	259,127.67	178,055.76
02-03 MERCADO.	1,015,593.12	0.00	1,015,593.12	434,320.35	434,320.35	21,083.60
02-05 PANTEONES.	219,024.12	0.00	219,024.12	87,311.70	87,311.70	4,546.92
02-07 ALUMBRADO PUBLICO.	115,886.11	0.00	115,886.11	50,757.75	50,757.75	2,405.78
02-08 CALLES, PARQUES Y JARDINES.	438,048.23	0.00	438,048.23	191,492.68	191,492.68	9,093.83
02-10 ASISTENCIA ALA EDUCACION.	2,203,672.57	-215,461.05	1,988,211.52	984,578.52	984,578.52	66,946.66
02-12 ASISTENCIA AGROPECUARIA.	3,048,691.02	-163,230.81	2,885,460.21	1,458,516.77	1,458,516.77	142,907.23
02-14 CORDINACION AL MEDIA AMBIENTE .	1,237,529.92	-86,674.84	1,150,855.08	486,481.01	486,481.01	87,838.69
02-09 ASISTENCIA A LA SALUD.	1,410,669.45	9,206.38	1,419,875.83	584,924.50	584,924.50	269,543.99
18 SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-01 SECRETARIADO EJECUTIVO DEL CSPM	0.00	0.00	0.00	0.00	0.00	0.00
18-02 DIRECCION DE LA POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-03 COORDINACION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO	160,148,589.00	6,049,973.16	166,198,562.16	38,645,877.30	38,645,876.50	36,152,860.68

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BERRIOZABAL

EAEPE-CA

11-nov.-25

Pág. 2 de 3

De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01	SERVICIOS ADMINISTRATIVOS	160,148,589.00	-51,498,659.33	108,649,929.67	16,790,459.66	16,790,459.66	36,152,860.68
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL.	0.00	1,912,087.92	1,912,087.92	592,093.07	592,093.07	0.00
01-03	SECRETARÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL.	0.00	1,156,621.93	1,156,621.93	0.00	0.00	1,156,621.93
01-05	OFICIALIA MAYOR.	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL.	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS.	160,148,589.00	-59,444,812.00	100,703,777.00	15,881,679.46	15,881,679.46	34,973,174.52
01-10	OTROS.	0.00	23,064.23	23,064.23	0.00	0.00	23,064.23
01-08	DIF MUNICIPAL -X	0.00	4,854,378.59	4,854,378.59	316,687.13	316,687.13	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	57,548,632.49	57,548,632.49	21,855,417.64	21,855,416.84	0.00
02-01	PROTECCION CIUDADANA	0.00	41,320,553.14	41,320,553.14	14,422,750.23	14,422,749.43	0.00
02-02	LIMPIA.	0.00	14,434,078.35	14,434,078.35	5,813,667.40	5,813,667.40	0.00
02-03	MERCADO.	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES.	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO.	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES.	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA ALA EDUCACION.	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA.	0.00	1,619,001.00	1,619,001.00	1,619,000.01	1,619,000.01	0.00
02-14	CORDINACION AL MEDIA AMBIENTE .	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD.	0.00	175,000.00	175,000.00	0.00	0.00	0.00
18	SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-01	SECRETARIADO EJECUTIVO DEL CSPM	0.00	0.00	0.00	0.00	0.00	0.00
18-02	DIRECCION DE LA POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-03	COORDINACION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

Pág. 3 de 3

Pág. 3 de 3

PRESIDENTE