

**MUNICIPIO DE BERRIOZABAL, CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2023**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$202,133,582.70</b>	<b>\$16,844,465.39</b>	<b>\$16,844,465.29</b>	<b>\$16,844,465.31</b>	<b>\$16,844,465.40</b>	<b>\$16,844,465.14</b>	<b>\$16,844,465.18</b>	<b>\$16,844,465.22</b>	<b>\$16,844,465.14</b>	<b>\$16,844,465.14</b>	<b>\$16,844,465.21</b>	<b>\$16,844,465.14</b>	<b>\$16,844,465.14</b>
<b>SERVICIOS PERSONALES</b>	<b>\$32,777,308.83</b>	<b>\$2,731,442.39</b>	<b>\$2,731,442.46</b>	<b>\$2,731,442.39</b>	<b>\$2,731,442.47</b>	<b>\$2,731,442.39</b>	<b>\$2,731,442.39</b>	<b>\$2,731,442.39</b>	<b>\$2,731,442.39</b>	<b>\$2,731,442.39</b>	<b>\$2,731,442.39</b>	<b>\$2,731,442.39</b>	<b>\$2,731,442.39</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$22,166,384.81	\$1,847,198.73	\$1,847,198.73	\$1,847,198.73	\$1,847,198.78	\$1,847,198.73	\$1,847,198.73	\$1,847,198.73	\$1,847,198.73	\$1,847,198.73	\$1,847,198.73	\$1,847,198.73	\$1,847,198.73
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$6,916,526.55	\$576,377.21	\$576,377.21	\$576,377.21	\$576,377.24	\$576,377.21	\$576,377.21	\$576,377.21	\$576,377.21	\$576,377.21	\$576,377.21	\$576,377.21	\$576,377.21
REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,694,397.47	\$307,866.45	\$307,866.52	\$307,866.45	\$307,866.45	\$307,866.45	\$307,866.45	\$307,866.45	\$307,866.45	\$307,866.45	\$307,866.45	\$307,866.45	\$307,866.45
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$8,229,189.07</b>	<b>\$685,765.75</b>	<b>\$685,765.74</b>	<b>\$685,765.74</b>	<b>\$685,765.80</b>	<b>\$685,765.74</b>	<b>\$685,765.78</b>	<b>\$685,765.82</b>	<b>\$685,765.74</b>	<b>\$685,765.74</b>	<b>\$685,765.74</b>	<b>\$685,765.74</b>	<b>\$685,765.74</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,625,367.49	\$135,447.29	\$135,447.29	\$135,447.29	\$135,447.30	\$135,447.29	\$135,447.29	\$135,447.29	\$135,447.29	\$135,447.29	\$135,447.29	\$135,447.29	\$135,447.29
ALIMENTOS Y UTENSILIOS	\$683,730.01	\$56,977.51	\$56,977.50	\$56,977.50	\$56,977.50	\$56,977.50	\$56,977.50	\$56,977.50	\$56,977.50	\$56,977.50	\$56,977.50	\$56,977.50	\$56,977.50
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,424,422.09	\$118,701.84	\$118,701.84	\$118,701.84	\$118,701.85	\$118,701.84	\$118,701.84	\$118,701.84	\$118,701.84	\$118,701.84	\$118,701.84	\$118,701.84	\$118,701.84
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$340,512.00	\$28,376.00	\$28,376.00	\$28,376.00	\$28,376.00	\$28,376.00	\$28,376.00	\$28,376.00	\$28,376.00	\$28,376.00	\$28,376.00	\$28,376.00	\$28,376.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,391,400.00	\$115,950.00	\$115,950.00	\$115,950.00	\$115,950.00	\$115,950.00	\$115,950.00	\$115,950.00	\$115,950.00	\$115,950.00	\$115,950.00	\$115,950.00	\$115,950.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$1,489,330.00	\$124,110.83	\$124,110.83	\$124,110.83	\$124,110.83	\$124,110.83	\$124,110.87	\$124,110.83	\$124,110.83	\$124,110.83	\$124,110.83	\$124,110.83	\$124,110.83
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$35,600.00	\$2,966.66	\$2,966.66	\$2,966.66	\$2,966.66	\$2,966.66	\$2,966.66	\$2,966.74	\$2,966.66	\$2,966.66	\$2,966.66	\$2,966.66	\$2,966.66
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,238,827.48	\$103,235.62	\$103,235.62	\$103,235.62	\$103,235.66	\$103,235.62	\$103,235.62	\$103,235.62	\$103,235.62	\$103,235.62	\$103,235.62	\$103,235.62	\$103,235.62
<b>SERVICIOS GENERALES</b>	<b>\$20,368,559.52</b>	<b>\$1,697,380.00</b>	<b>\$1,697,379.93</b>	<b>\$1,697,380.05</b>	<b>\$1,697,380.05</b>	<b>\$1,697,379.93</b>	<b>\$1,697,379.93</b>	<b>\$1,697,379.93</b>	<b>\$1,697,379.93</b>	<b>\$1,697,379.93</b>	<b>\$1,697,379.98</b>	<b>\$1,697,379.93</b>	<b>\$1,697,379.93</b>
SERVICIOS BÁSICOS	\$11,555,319.07	\$962,943.32	\$962,943.25	\$962,943.25	\$962,943.25	\$962,943.25	\$962,943.25	\$962,943.25	\$962,943.25	\$962,943.25	\$962,943.25	\$962,943.25	\$962,943.25
SERVICIOS DE ARRENDAMIENTO	\$3,082,200.00	\$256,850.00	\$256,850.00	\$256,850.00	\$256,850.00	\$256,850.00	\$256,850.00	\$256,850.00	\$256,850.00	\$256,850.00	\$256,850.00	\$256,850.00	\$256,850.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$890,776.11	\$74,231.34	\$74,231.34	\$74,231.34	\$74,231.34	\$74,231.34	\$74,231.34	\$74,231.34	\$74,231.34	\$74,231.34	\$74,231.37	\$74,231.34	\$74,231.34
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$295,000.00	\$24,583.33	\$24,583.33	\$24,583.37	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2023**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$389,655.02	\$32,471.25	\$32,471.25	\$32,471.25	\$32,471.25	\$32,471.25	\$32,471.25	\$32,471.25	\$32,471.25	\$32,471.25	\$32,471.27	\$32,471.25	\$32,471.25
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$506,120.00	\$42,176.66	\$42,176.66	\$42,176.74	\$42,176.66	\$42,176.66	\$42,176.66	\$42,176.66	\$42,176.66	\$42,176.66	\$42,176.66	\$42,176.66	\$42,176.66
SERVICIOS DE TRASLADO Y VIÁTICOS	\$765,343.25	\$63,778.60	\$63,778.60	\$63,778.60	\$63,778.65	\$63,778.60	\$63,778.60	\$63,778.60	\$63,778.60	\$63,778.60	\$63,778.60	\$63,778.60	\$63,778.60
SERVICIOS OFICIALES	\$1,656,600.00	\$138,050.00	\$138,050.00	\$138,050.00	\$138,050.00	\$138,050.00	\$138,050.00	\$138,050.00	\$138,050.00	\$138,050.00	\$138,050.00	\$138,050.00	\$138,050.00
OTROS SERVICIOS GENERALES	\$1,227,546.07	\$102,295.50	\$102,295.50	\$102,295.50	\$102,295.57	\$102,295.50	\$102,295.50	\$102,295.50	\$102,295.50	\$102,295.50	\$102,295.50	\$102,295.50	\$102,295.50
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$8,173,049.67</b>	<b>\$681,087.47</b>	<b>\$681,087.47</b>	<b>\$681,087.48</b>	<b>\$681,087.47</b>	<b>\$681,087.47</b>	<b>\$681,087.47</b>	<b>\$681,087.47</b>	<b>\$681,087.47</b>	<b>\$681,087.47</b>	<b>\$681,087.49</b>	<b>\$681,087.47</b>	<b>\$681,087.47</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,675,728.94	\$472,977.41	\$472,977.41	\$472,977.41	\$472,977.41	\$472,977.41	\$472,977.41	\$472,977.41	\$472,977.41	\$472,977.41	\$472,977.43	\$472,977.41	\$472,977.41
SUBSIDIOS Y SUBVENCIONES	\$2,497,320.73	\$208,110.06	\$208,110.06	\$208,110.07	\$208,110.06	\$208,110.06	\$208,110.06	\$208,110.06	\$208,110.06	\$208,110.06	\$208,110.06	\$208,110.06	\$208,110.06
AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$4,114,594.54</b>	<b>\$342,882.97</b>	<b>\$342,882.87</b>	<b>\$342,882.87</b>	<b>\$342,882.87</b>	<b>\$342,882.87</b>	<b>\$342,882.87</b>	<b>\$342,882.87</b>	<b>\$342,882.87</b>	<b>\$342,882.87</b>	<b>\$342,882.87</b>	<b>\$342,882.87</b>	<b>\$342,882.87</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$463,140.00	\$38,595.00	\$38,595.00	\$38,595.00	\$38,595.00	\$38,595.00	\$38,595.00	\$38,595.00	\$38,595.00	\$38,595.00	\$38,595.00	\$38,595.00	\$38,595.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$3,651,454.54	\$304,287.97	\$304,287.87	\$304,287.87	\$304,287.87	\$304,287.87	\$304,287.87	\$304,287.87	\$304,287.87	\$304,287.87	\$304,287.87	\$304,287.87	\$304,287.87
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$8,229,189.07</b>	<b>\$685,765.82</b>	<b>\$685,765.75</b>	<b>\$685,765.75</b>	<b>\$685,765.75</b>	<b>\$685,765.75</b>	<b>\$685,765.75</b>	<b>\$685,765.75</b>	<b>\$685,765.75</b>	<b>\$685,765.75</b>	<b>\$685,765.75</b>	<b>\$685,765.75</b>	<b>\$685,765.75</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,229,189.07	\$685,765.82	\$685,765.75	\$685,765.75	\$685,765.75	\$685,765.75	\$685,765.75	\$685,765.75	\$685,765.75	\$685,765.75	\$685,765.75	\$685,765.75	\$685,765.75
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2023**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$119,841,692.00</b>	<b>\$9,986,807.66</b>	<b>\$9,986,807.74</b>	<b>\$9,986,807.66</b>	<b>\$9,986,807.66</b>	<b>\$9,986,807.66</b>	<b>\$9,986,807.66</b>	<b>\$9,986,807.66</b>	<b>\$9,986,807.66</b>	<b>\$9,986,807.66</b>	<b>\$9,986,807.66</b>	<b>\$9,986,807.66</b>	<b>\$9,986,807.66</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$119,841,692.00	\$9,986,807.66	\$9,986,807.74	\$9,986,807.66	\$9,986,807.66	\$9,986,807.66	\$9,986,807.66	\$9,986,807.66	\$9,986,807.66	\$9,986,807.66	\$9,986,807.66	\$9,986,807.66	\$9,986,807.66
<b>DEUDA PÚBLICA</b>	<b>\$400,000.00</b>	<b>\$33,333.33</b>	<b>\$33,333.33</b>	<b>\$33,333.37</b>	<b>\$33,333.33</b>	<b>\$33,333.33</b>	<b>\$33,333.33</b>	<b>\$33,333.33</b>	<b>\$33,333.33</b>	<b>\$33,333.33</b>	<b>\$33,333.33</b>	<b>\$33,333.33</b>	<b>\$33,333.33</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$400,000.00	\$33,333.33	\$33,333.33	\$33,333.37	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33