ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BERRIOZABAL

De 01/01/2023 Al 30/09/2023

	Concepto	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**202,133,582.70**	**54,949,817.98**	**257,083,400.68**	**190,936,052.34**	**190,930,935.58**	**7,898,223.40**
01	**SERVICIOS ADMINISTRATIVOS**	**187,193,674.54**	**11,006,827.83**	**198,200,502.37**	**151,239,470.28**	**151,234,353.52**	**7,810,523.02**
01-01	AYUNTAMIENTO	4,722,614.07	174,300.15	4,896,914.22	3,193,007.80	3,193,007.80	22,250.00
01-02	PRESIDENCIA MUNICIPAL.	20,357,177.53	9,437,114.06	29,794,291.59	25,612,526.28	25,612,526.28	801,134.17
01-03	SECRETARIA MUNICIPAL.	1,836,055.31	584,127.40	2,420,182.71	2,015,486.16	2,015,486.16	173,171.20
01-04	TESORERIA MUNICIPAL.	6,983,200.31	2,189,768.27	9,172,968.58	6,475,569.29	6,470,452.53	849,906.08
01-05	OFICIALIA MAYOR.	5,703,149.21	3,139,423.33	8,842,572.54	8,057,725.94	8,057,725.94	26,686.88
01-06	JUZGADO MUNICIPAL.	287,172.84	1,868.07	289,040.91	193,131.94	193,131.94	2,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	420,379.68	-19,385.25	400,994.43	272,315.40	272,315.40	2,000.00
01-08	DIF MUNICIPAL -X	5,675,728.94	4,132,124.53	9,807,853.47	7,819,653.07	7,819,653.07	0.00
01-09	OBRAS PUBLICAS.	16,452,920.50	104,860,038.23	121,312,958.73	94,206,438.11	94,206,438.11	49,791.27
01-10	OTROS.	124,755,276.15	-113,492,550.96	11,262,725.19	3,393,616.29	3,393,616.29	5,883,583.42
02	**SERVICIOS PUBLICOS**	**14,939,908.16**	**43,942,990.15**	**58,882,898.31**	**39,696,582.06**	**39,696,582.06**	**87,700.38**
02-01	PROTECCION CIUDADANA	921,337.00	35,597,086.80	36,518,423.80	24,292,930.85	24,292,930.85	1,478.00
02-02	LIMPIA.	3,637,637.20	7,880,914.96	11,518,552.16	7,469,471.34	7,469,471.34	7,363.68
02-03	MERCADO.	858,590.93	0.00	858,590.93	597,299.80	597,299.80	9,610.42
02-05	PANTEONES.	157,752.17	0.00	157,752.17	115,835.78	115,835.78	2,500.00
02-06	AGUA POTABLE Y ALCANTARILLADO -X	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO.	1,613,549.94	-1,447,800.00	165,749.94	73,335.11	73,335.11	1,500.00
02-08	CALLES, PARQUES Y JARDINES.	425,304.34	-109,800.00	315,504.34	236,671.56	236,671.56	0.00
02-09	ASISTENCIA A LA SALUD.	1,333,131.05	858,208.46	2,191,339.51	1,498,487.90	1,498,487.90	16,000.00
02-10	ASISTENCIA ALA EDUCACION.	1,859,317.62	245,030.00	2,104,347.62	1,468,506.06	1,468,506.06	26,000.00
02-12	ASISTENCIA AGROPECUARIA.	2,704,943.65	1,401,152.19	4,106,095.84	3,271,553.99	3,271,553.99	17,248.28
02-14	CORDINACION AL MEDIA AMBIENTE .	1,428,344.26	-481,802.26	946,542.00	672,489.67	672,489.67	6,000.00
18	**SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
18-01	SECRETARIADO EJECUTIVO DEL CSPM	0.00	0.00	0.00	0.00	0.00	0.00
18-02	DIRECCION DE LA POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-03	COORDINACION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

LUCIA NANDAYAPA RAMIREZ
TESORERO

AUTORIZÓ

C. JORGE ARTURO ACERO GOMEZ
PRESIDENTE