

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BERRIOZABAL**

EAEPED-CA

19-feb.-24

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De 01/01/2023 Al 31/12/2023

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	202,133,582.70	86,543,218.12	288,676,800.82	286,675,956.55	280,021,526.76	1,918,314.73
GASTO NO ETIQUETADO	82,291,890.70	57,691,200.46	139,983,091.16	139,216,026.69	135,218,994.87	735,134.47
01 SERVICIOS ADMINISTRATIVOS	67,351,982.54	60,593,679.99	127,945,662.53	127,334,925.67	123,791,187.12	578,806.86
01-07 COORDINACION DE AGENCIAS MUNICIPALES	420,379.68	-2,770.61	417,609.07	416,518.67	415,518.67	1,090.40
01-01 AYUNTAMIENTO	4,722,614.07	922,373.11	5,644,987.18	5,643,526.58	5,598,184.71	1,460.60
01-02 PRESIDENCIA MUNICIPAL.	20,357,177.53	19,539,813.52	39,896,991.05	39,493,489.48	39,202,347.79	403,501.57
01-03 SECRETARIA MUNICIPAL.	1,836,055.31	1,337,941.16	3,173,996.47	3,051,837.35	3,004,917.37	108,559.12
01-04 TESORERIA MUNICIPAL.	6,983,200.31	1,998,580.50	8,981,780.81	8,979,152.25	8,758,295.45	2,628.56
01-05 OFICIALIA MAYOR.	5,703,149.21	3,409,461.53	9,112,610.74	9,067,206.34	8,951,055.21	27,074.40
01-06 JUZGADO MUNICIPAL.	287,172.84	581,834.87	869,007.71	869,007.71	868,007.71	0.00
01-09 OBRAS PUBLICAS.	16,452,920.50	30,467,179.43	46,920,099.93	46,885,607.72	44,178,931.04	34,492.21
01-10 OTROS.	4,913,584.15	-82,894.06	4,830,690.09	4,830,690.09	4,716,039.69	0.00
01-08 DIF MUNICIPAL -X	5,675,728.94	2,422,160.54	8,097,889.48	8,097,889.48	8,097,889.48	0.00
02 SERVICIOS PUBLICOS	14,939,908.16	-2,902,479.53	12,037,428.63	11,881,101.02	11,427,807.75	156,327.61
02-01 PROTECCION CIUDADANA	921,337.00	1,038,138.89	1,959,475.89	1,804,853.88	1,752,526.28	154,622.01
02-02 LIMPIA.	3,637,637.20	-2,556,288.06	1,081,349.14	1,081,349.14	966,598.69	0.00
02-03 MERCADO.	858,590.93	86,780.79	945,371.72	945,371.72	935,761.30	0.00
02-05 PANTEONES.	157,752.17	26,034.61	183,786.78	183,786.78	181,286.78	0.00
02-07 ALUMBRADO PUBLICO.	1,613,549.94	-1,498,186.33	115,363.61	115,363.61	113,863.61	0.00
02-08 CALLES, PARQUES Y JARDINES.	425,304.34	-57,730.78	367,573.56	367,573.56	367,573.56	0.00
02-10 ASISTENCIA ALA EDUCACION.	1,859,317.62	341,202.65	2,200,520.27	2,200,520.27	2,072,314.96	0.00
02-12 ASISTENCIA AGROPECUARIA.	2,704,943.65	122,636.61	2,827,580.26	2,825,874.66	2,734,440.39	1,705.60
02-06 AGUA POTABLE Y ALCANTARILLADO -X	0.00	0.00	0.00	0.00	0.00	0.00
02-14 CORDINACION AL MEDIA AMBIENTE .	1,428,344.26	-437,300.61	991,043.65	991,043.65	950,666.19	0.00
02-09 ASISTENCIA A LA SALUD.	1,333,131.05	32,232.70	1,365,363.75	1,365,363.75	1,352,775.99	0.00
18 SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-01 SECRETARIADO EJECUTIVO DEL CSPM	0.00	0.00	0.00	0.00	0.00	0.00
18-02 DIRECCION DE LA POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-03 COORDINACION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

PRESIDENCIA
2021 - 2024
BERRIOZABAL, CHIS

PRESIDENCIA
2021 - 2024
BERRIOZABAL, CHIS

000214

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	119,841,692.00	28,852,017.66	148,693,709.66	147,459,929.86	144,802,531.89	1,183,180.26
01 SERVICIOS ADMINISTRATIVOS	119,841,692.00	-20,182,012.26	99,659,679.74	98,425,899.94	97,808,715.63	1,183,180.26
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL.	0.00	804,049.46	804,049.46	804,049.46	798,941.62	0.00
01-03 SECRETARIA MUNICIPAL.	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL.	0.00	1,319,649.86	1,319,649.86	500,292.00	500,292.00	819,357.86
01-05 OFICIALIA MAYOR.	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL.	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS.	0.00	93,186,772.67	93,186,772.67	93,136,173.13	92,525,641.84	0.00
01-10 OTROS.	119,841,692.00	-118,977,869.60	863,822.40	500,000.00	500,000.00	363,822.40
01-08 DIF MUNICIPAL -X	0.00	3,485,385.35	3,485,385.35	3,485,385.35	3,483,840.17	0.00
02 SERVICIOS PUBLICOS	0.00	49,034,029.92	49,034,029.92	49,034,029.92	46,993,816.26	0.00
02-01 PROTECCION CIUDADANA	0.00	35,636,960.37	35,636,960.37	35,636,960.37	34,590,358.57	0.00
02-02 LIMPIA.	0.00	10,426,799.73	10,426,799.73	10,426,799.73	9,843,013.76	0.00
02-03 MERCADO.	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES.	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO.	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES.	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA ALA EDUCACION.	0.00	103,800.00	103,800.00	103,800.00	103,800.00	0.00
02-12 ASISTENCIA AGROPECUARIA.	0.00	1,940,031.38	1,940,031.38	1,940,031.38	1,688,218.16	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO -X	0.00	0.00	0.00	0.00	0.00	0.00
02-14 CORDINACION AL MEDIA AMBIENTE .	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD.	0.00	926,438.44	926,438.44	926,438.44	768,425.77	0.00
18 SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-01 SECRETARIADO EJECUTIVO DEL CSPM	0.00	0.00	0.00	0.00	0.00	0.00
18-02 DIRECCION DE LA POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-03 COORDINACION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00



PRESIDENCIA
2021 - 2024
BERRIOZABAL, CHIS



PRESIDENCIA
2021 - 2024
BERRIOZABAL, CHIS

000215

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORO



PRESIDENCIA

LUCIA MANDAYARA RAMIREZ 2024

BERRIOZABAL, CHIS

TESORERO



PRESIDENCIA

2021 - 2024

BERRIOZABAL, CHIS

AUTORIZO

C. JORGE ARTURO ACERO GOMEZ

PRESIDENTE

000216