

GOBIERNO MUNICIPAL DE BERRIOZABAL, CHIAPAS
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2022

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$151,405,099.42	\$12,617,091.55	\$12,617,091.55	\$12,617,091.55	\$12,617,091.55	\$12,617,091.55	\$12,617,091.55	\$12,617,091.55	\$12,617,091.55	\$12,617,091.55	\$12,617,091.55	\$12,617,091.55	\$12,617,092.37
SERVICIOS PERSONALES	\$25,450,456.22	\$2,120,871.34	\$2,120,871.34	\$2,120,871.34	\$2,120,871.34	\$2,120,871.34	\$2,120,871.34	\$2,120,871.34	\$2,120,871.34	\$2,120,871.34	\$2,120,871.34	\$2,120,871.34	\$2,120,871.48
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$18,769,557.58	\$1,564,129.79	\$1,564,129.79	\$1,564,129.79	\$1,564,129.79	\$1,564,129.79	\$1,564,129.79	\$1,564,129.79	\$1,564,129.79	\$1,564,129.79	\$1,564,129.79	\$1,564,129.79	\$1,564,129.89
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$3,552,638.80	\$296,053.23	\$296,053.23	\$296,053.23	\$296,053.23	\$296,053.23	\$296,053.23	\$296,053.23	\$296,053.23	\$296,053.23	\$296,053.23	\$296,053.23	\$296,053.27
REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,128,259.84	\$260,688.32	\$260,688.32	\$260,688.32	\$260,688.32	\$260,688.32	\$260,688.32	\$260,688.32	\$260,688.32	\$260,688.32	\$260,688.32	\$260,688.32	\$260,688.32
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$4,172,200.00	\$347,683.31	\$347,683.31	\$347,683.31	\$347,683.31	\$347,683.31	\$347,683.31	\$347,683.31	\$347,683.31	\$347,683.31	\$347,683.31	\$347,683.31	\$347,683.59
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$473,100.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00
ALIMENTOS Y UTENSILIOS	\$313,000.00	\$26,083.33	\$26,083.33	\$26,083.33	\$26,083.33	\$26,083.33	\$26,083.33	\$26,083.33	\$26,083.33	\$26,083.33	\$26,083.33	\$26,083.33	\$26,083.37
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$188,300.00	\$15,691.66	\$15,691.66	\$15,691.66	\$15,691.66	\$15,691.66	\$15,691.66	\$15,691.66	\$15,691.66	\$15,691.66	\$15,691.66	\$15,691.66	\$15,691.74
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$269,100.00	\$22,425.00	\$22,425.00	\$22,425.00	\$22,425.00	\$22,425.00	\$22,425.00	\$22,425.00	\$22,425.00	\$22,425.00	\$22,425.00	\$22,425.00	\$22,425.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,162,000.00	\$180,166.66	\$180,166.66	\$180,166.66	\$180,166.66	\$180,166.66	\$180,166.66	\$180,166.66	\$180,166.66	\$180,166.66	\$180,166.66	\$180,166.66	\$180,166.74
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$74,500.00	\$6,208.33	\$6,208.33	\$6,208.33	\$6,208.33	\$6,208.33	\$6,208.33	\$6,208.33	\$6,208.33	\$6,208.33	\$6,208.33	\$6,208.33	\$6,208.37
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$691,200.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00
SERVICIOS GENERALES	\$10,364,668.19	\$863,722.33	\$863,722.33	\$863,722.33	\$863,722.33	\$863,722.33	\$863,722.33	\$863,722.33	\$863,722.33	\$863,722.33	\$863,722.33	\$863,722.33	\$863,722.56
SERVICIOS BÁSICOS	\$7,286,585.54	\$607,215.46	\$607,215.46	\$607,215.46	\$607,215.46	\$607,215.46	\$607,215.46	\$607,215.46	\$607,215.46	\$607,215.46	\$607,215.46	\$607,215.46	\$607,215.48
SERVICIOS DE ARRENDAMIENTO	\$708,800.00	\$59,066.66	\$59,066.66	\$59,066.66	\$59,066.66	\$59,066.66	\$59,066.66	\$59,066.66	\$59,066.66	\$59,066.66	\$59,066.66	\$59,066.66	\$59,066.74
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$582,300.00	\$48,525.00	\$48,525.00	\$48,525.00	\$48,525.00	\$48,525.00	\$48,525.00	\$48,525.00	\$48,525.00	\$48,525.00	\$48,525.00	\$48,525.00	\$48,525.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$190,000.00	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.37

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CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2022

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$313,900.00	\$26,158.33	\$26,158.33	\$26,158.33	\$26,158.33	\$26,158.33	\$26,158.33	\$26,158.33	\$26,158.33	\$26,158.33	\$26,158.33	\$26,158.33	\$26,158.37
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$114,000.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$90,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
SERVICIOS OFICIALES	\$317,400.00	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00
OTROS SERVICIOS GENERALES	\$761,682.65	\$63,473.55	\$63,473.55	\$63,473.55	\$63,473.55	\$63,473.55	\$63,473.55	\$63,473.55	\$63,473.55	\$63,473.55	\$63,473.55	\$63,473.55	\$63,473.60
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$7,566,445.47	\$630,537.11	\$630,537.11	\$630,537.11	\$630,537.11	\$630,537.11	\$630,537.11	\$630,537.11	\$630,537.11	\$630,537.11	\$630,537.11	\$630,537.11	\$630,537.26
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,296,511.83	\$441,375.98	\$441,375.98	\$441,375.98	\$441,375.98	\$441,375.98	\$441,375.98	\$441,375.98	\$441,375.98	\$441,375.98	\$441,375.98	\$441,375.98	\$441,376.05
SUBSIDIOS Y SUBVENCIONES	\$2,269,933.64	\$189,161.13	\$189,161.13	\$189,161.13	\$189,161.13	\$189,161.13	\$189,161.13	\$189,161.13	\$189,161.13	\$189,161.13	\$189,161.13	\$189,161.13	\$189,161.21
AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$5,317,085.54	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.48
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,317,085.54	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.46	\$443,090.48
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2022

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$98,234,244.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$98,234,244.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00	\$8,186,187.00
DEUDA PÚBLICA	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00