

**GOBIERNO MUNICIPAL DE BERRIOZABAL, CHIAPAS.**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2021**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$150,864,095.08</b>	<b>\$12,572,007.85</b>	<b>\$12,572,007.85</b>	<b>\$12,572,007.85</b>	<b>\$12,572,007.85</b>	<b>\$12,572,007.85</b>	<b>\$12,572,007.85</b>	<b>\$12,572,007.85</b>	<b>\$12,572,007.85</b>	<b>\$12,572,007.85</b>	<b>\$12,572,007.85</b>	<b>\$12,572,007.85</b>	<b>\$12,572,008.73</b>
<b>IMPUESTOS</b>	<b>\$6,441,550.15</b>	<b>\$536,795.84</b>	<b>\$536,795.84</b>	<b>\$536,795.84</b>	<b>\$536,795.84</b>	<b>\$536,795.84</b>	<b>\$536,795.84</b>	<b>\$536,795.84</b>	<b>\$536,795.84</b>	<b>\$536,795.84</b>	<b>\$536,795.84</b>	<b>\$536,795.84</b>	<b>\$536,795.91</b>
<b>IMPUESTOS SOBRE LOS INGRESOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>\$6,434,050.15</b>	<b>\$536,170.84</b>	<b>\$536,170.84</b>	<b>\$536,170.84</b>	<b>\$536,170.84</b>	<b>\$536,170.84</b>	<b>\$536,170.84</b>	<b>\$536,170.84</b>	<b>\$536,170.84</b>	<b>\$536,170.84</b>	<b>\$536,170.84</b>	<b>\$536,170.84</b>	<b>\$536,170.91</b>
PREDIAL	\$3,847,447.00	\$320,620.58	\$320,620.58	\$320,620.58	\$320,620.58	\$320,620.58	\$320,620.58	\$320,620.58	\$320,620.58	\$320,620.58	\$320,620.58	\$320,620.58	\$320,620.62
<b>TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES</b>	<b>\$2,586,603.15</b>	<b>\$215,550.26</b>	<b>\$215,550.26</b>	<b>\$215,550.26</b>	<b>\$215,550.26</b>	<b>\$215,550.26</b>	<b>\$215,550.26</b>	<b>\$215,550.26</b>	<b>\$215,550.26</b>	<b>\$215,550.26</b>	<b>\$215,550.26</b>	<b>\$215,550.26</b>	<b>\$215,550.29</b>
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS IMPUESTOS</b>	<b>\$7,500.00</b>	<b>\$625.00</b>	<b>\$625.00</b>	<b>\$625.00</b>	<b>\$625.00</b>	<b>\$625.00</b>	<b>\$625.00</b>	<b>\$625.00</b>	<b>\$625.00</b>	<b>\$625.00</b>	<b>\$625.00</b>	<b>\$625.00</b>	<b>\$625.00</b>
OTROS	\$7,500.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00
<b>CONTRIBUCIONES DE MEJORAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OBRAS DE INFRAESTRUCTURA VIAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DERECHOS</b>	<b>\$549,506.34</b>	<b>\$45,792.16</b>	<b>\$45,792.16</b>	<b>\$45,792.16</b>	<b>\$45,792.16</b>	<b>\$45,792.16</b>	<b>\$45,792.16</b>	<b>\$45,792.16</b>	<b>\$45,792.16</b>	<b>\$45,792.16</b>	<b>\$45,792.16</b>	<b>\$45,792.16</b>	<b>\$45,792.58</b>
<b>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO</b>	<b>\$37,315.00</b>	<b>\$3,109.57</b>	<b>\$3,109.57</b>	<b>\$3,109.57</b>	<b>\$3,109.57</b>	<b>\$3,109.57</b>	<b>\$3,109.57</b>	<b>\$3,109.57</b>	<b>\$3,109.57</b>	<b>\$3,109.57</b>	<b>\$3,109.57</b>	<b>\$3,109.57</b>	<b>\$3,109.73</b>
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$19,355.00	\$1,612.91	\$1,612.91	\$1,612.91	\$1,612.91	\$1,612.91	\$1,612.91	\$1,612.91	\$1,612.91	\$1,612.91	\$1,612.91	\$1,612.91	\$1,612.99
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$16,360.00	\$1,363.33	\$1,363.33	\$1,363.33	\$1,363.33	\$1,363.33	\$1,363.33	\$1,363.33	\$1,363.33	\$1,363.33	\$1,363.33	\$1,363.33	\$1,363.37
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$1,600.00	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33	\$133.37

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Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>DERECHOS A LOS HIDROCARBUROS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	\$40,341.44	\$3,361.78	\$3,361.78	\$3,361.78	\$3,361.78	\$3,361.78	\$3,361.78	\$3,361.78	\$3,361.78	\$3,361.78	\$3,361.78	\$3,361.78	\$3,361.86
SERVICIOS PÚBLICOS DE PANTEONES	\$37,561.44	\$3,130.12	\$3,130.12	\$3,130.12	\$3,130.12	\$3,130.12	\$3,130.12	\$3,130.12	\$3,130.12	\$3,130.12	\$3,130.12	\$3,130.12	\$3,130.12
RASTROS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$2,780.00	\$231.66	\$231.66	\$231.66	\$231.66	\$231.66	\$231.66	\$231.66	\$231.66	\$231.66	\$231.66	\$231.66	\$231.74
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS DERECHOS</b>	\$471,849.90	\$39,320.81	\$39,320.81	\$39,320.81	\$39,320.81	\$39,320.81	\$39,320.81	\$39,320.81	\$39,320.81	\$39,320.81	\$39,320.81	\$39,320.81	\$39,320.99
LICENCIAS	\$4,960.00	\$413.33	\$413.33	\$413.33	\$413.33	\$413.33	\$413.33	\$413.33	\$413.33	\$413.33	\$413.33	\$413.33	\$413.37
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	\$432,715.90	\$36,059.65	\$36,059.65	\$36,059.65	\$36,059.65	\$36,059.65	\$36,059.65	\$36,059.65	\$36,059.65	\$36,059.65	\$36,059.65	\$36,059.65	\$36,059.75
CERTIFICACIONES Y CONSTANCIAS	\$13,164.00	\$1,097.00	\$1,097.00	\$1,097.00	\$1,097.00	\$1,097.00	\$1,097.00	\$1,097.00	\$1,097.00	\$1,097.00	\$1,097.00	\$1,097.00	\$1,097.00
OTROS DERECHOS	\$21,010.00	\$1,750.83	\$1,750.83	\$1,750.83	\$1,750.83	\$1,750.83	\$1,750.83	\$1,750.83	\$1,750.83	\$1,750.83	\$1,750.83	\$1,750.83	\$1,750.87
<b>ACCESORIOS DE DERECHOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PRODUCTOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PRODUCTOS DE TIPO CORRIENTE</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>ACCESORIOS DE PRODUCTOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APROVECHAMIENTOS</b>	<b>\$767,638.85</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.95</b>
<b>APROVECHAMIENTOS DE TIPO CORRIENTE</b>	<b>\$767,638.85</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.90</b>	<b>\$63,969.95</b>
<b>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ISR PARTICIPABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MULTAS</b>	<b>\$91,767.00</b>	<b>\$7,647.25</b>	<b>\$7,647.25</b>	<b>\$7,647.25</b>	<b>\$7,647.25</b>	<b>\$7,647.25</b>	<b>\$7,647.25</b>	<b>\$7,647.25</b>	<b>\$7,647.25</b>	<b>\$7,647.25</b>	<b>\$7,647.25</b>	<b>\$7,647.25</b>	<b>\$7,647.25</b>
MULTAS	\$91,767.00	\$7,647.25	\$7,647.25	\$7,647.25	\$7,647.25	\$7,647.25	\$7,647.25	\$7,647.25	\$7,647.25	\$7,647.25	\$7,647.25	\$7,647.25	\$7,647.25
<b>INDEMNIZACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>REINTEGROS</b>	<b>\$25,500.00</b>	<b>\$2,125.00</b>	<b>\$2,125.00</b>	<b>\$2,125.00</b>	<b>\$2,125.00</b>	<b>\$2,125.00</b>	<b>\$2,125.00</b>	<b>\$2,125.00</b>	<b>\$2,125.00</b>	<b>\$2,125.00</b>	<b>\$2,125.00</b>	<b>\$2,125.00</b>	<b>\$2,125.00</b>
REINTEGROS Y ALCANCES	\$25,500.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00
<b>APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS</b>	<b>\$650,371.85</b>	<b>\$54,197.65</b>	<b>\$54,197.65</b>	<b>\$54,197.65</b>	<b>\$54,197.65</b>	<b>\$54,197.65</b>	<b>\$54,197.65</b>	<b>\$54,197.65</b>	<b>\$54,197.65</b>	<b>\$54,197.65</b>	<b>\$54,197.65</b>	<b>\$54,197.65</b>	<b>\$54,197.70</b>
RETENCIONES DE OBRA PÚBLICA	\$650,371.85	\$54,197.65	\$54,197.65	\$54,197.65	\$54,197.65	\$54,197.65	\$54,197.65	\$54,197.65	\$54,197.65	\$54,197.65	\$54,197.65	\$54,197.65	\$54,197.70
<b>APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ACCESORIOS DE APROVECHAMIENTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**GOBIERNO MUNICIPAL DE BERRIOZABAL, CHIAPAS.**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2021**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS APROVECHAMIENTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INGRESOS POR VENTAS DE BIENES Y SERVICIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$143,105,399.74</b>	<b>\$11,925,449.95</b>	<b>\$11,925,449.95</b>	<b>\$11,925,449.95</b>	<b>\$11,925,449.95</b>	<b>\$11,925,449.95</b>	<b>\$11,925,449.95</b>	<b>\$11,925,449.95</b>	<b>\$11,925,449.95</b>	<b>\$11,925,449.95</b>	<b>\$11,925,449.95</b>	<b>\$11,925,449.95</b>	<b>\$11,925,450.29</b>
<b>PARTICIPACIONES</b>	<b>\$43,367,288.74</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,941.04</b>
<b>RAMO 28</b>	<b>\$43,367,288.74</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,940.70</b>	<b>\$3,613,941.04</b>
FONDO GENERAL DE PARTICIPACIONES	\$36,688,233.93	\$3,057,352.82	\$3,057,352.82	\$3,057,352.82	\$3,057,352.82	\$3,057,352.82	\$3,057,352.82	\$3,057,352.82	\$3,057,352.82	\$3,057,352.82	\$3,057,352.82	\$3,057,352.82	\$3,057,352.91
FONDO DE FOMENTO MUNICIPAL	\$6,209,101.28	\$517,425.10	\$517,425.10	\$517,425.10	\$517,425.10	\$517,425.10	\$517,425.10	\$517,425.10	\$517,425.10	\$517,425.10	\$517,425.10	\$517,425.10	\$517,425.18
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$253,490.44	\$21,124.20	\$21,124.20	\$21,124.20	\$21,124.20	\$21,124.20	\$21,124.20	\$21,124.20	\$21,124.20	\$21,124.20	\$21,124.20	\$21,124.20	\$21,124.24
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$216,448.76	\$18,037.39	\$18,037.39	\$18,037.39	\$18,037.39	\$18,037.39	\$18,037.39	\$18,037.39	\$18,037.39	\$18,037.39	\$18,037.39	\$18,037.39	\$18,037.47
TENENCIA	\$14.33	\$1.19	\$1.19	\$1.19	\$1.19	\$1.19	\$1.19	\$1.19	\$1.19	\$1.19	\$1.19	\$1.19	\$1.24
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**GOBIERNO MUNICIPAL DE BERRIOZABAL, CHIAPAS.**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2021**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APORTACIONES</b>	<b>\$99,738,111.00</b>	<b>\$8,311,509.25</b>	<b>\$8,311,509.25</b>	<b>\$8,311,509.25</b>	<b>\$8,311,509.25</b>	<b>\$8,311,509.25</b>	<b>\$8,311,509.25</b>	<b>\$8,311,509.25</b>	<b>\$8,311,509.25</b>	<b>\$8,311,509.25</b>	<b>\$8,311,509.25</b>	<b>\$8,311,509.25</b>	<b>\$8,311,509.25</b>
<b>RAMO 33 F-III</b>	<b>\$62,605,359.00</b>	<b>\$5,217,113.25</b>	<b>\$5,217,113.25</b>	<b>\$5,217,113.25</b>	<b>\$5,217,113.25</b>	<b>\$5,217,113.25</b>	<b>\$5,217,113.25</b>	<b>\$5,217,113.25</b>	<b>\$5,217,113.25</b>	<b>\$5,217,113.25</b>	<b>\$5,217,113.25</b>	<b>\$5,217,113.25</b>	<b>\$5,217,113.25</b>
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	\$62,605,359.00	\$5,217,113.25	\$5,217,113.25	\$5,217,113.25	\$5,217,113.25	\$5,217,113.25	\$5,217,113.25	\$5,217,113.25	\$5,217,113.25	\$5,217,113.25	\$5,217,113.25	\$5,217,113.25	\$5,217,113.25
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RAMO 33 F-IV</b>	<b>\$37,132,752.00</b>	<b>\$3,094,396.00</b>	<b>\$3,094,396.00</b>	<b>\$3,094,396.00</b>	<b>\$3,094,396.00</b>	<b>\$3,094,396.00</b>	<b>\$3,094,396.00</b>	<b>\$3,094,396.00</b>	<b>\$3,094,396.00</b>	<b>\$3,094,396.00</b>	<b>\$3,094,396.00</b>	<b>\$3,094,396.00</b>	<b>\$3,094,396.00</b>
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$37,132,752.00	\$3,094,396.00	\$3,094,396.00	\$3,094,396.00	\$3,094,396.00	\$3,094,396.00	\$3,094,396.00	\$3,094,396.00	\$3,094,396.00	\$3,094,396.00	\$3,094,396.00	\$3,094,396.00	\$3,094,396.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONVENIDOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONVENIDOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**GOBIERNO MUNICIPAL DE BERRIOZABAL, CHIAPAS.**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2021**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ADICIONALES ESTATALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTROS SUBSIDIOS Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INGRESOS FINANCIEROS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ENDEUDAMIENTO INTERNO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTROS INGRESOS FINANCIEROS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00