

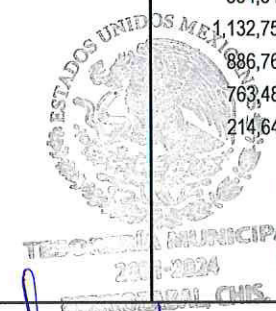
**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BERRIOZABAL**

EAEPE-CA
18-ene.-22
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De 01/01/2021 Al 31/12/2021

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	150,864,095.08	13,490,755.36	164,354,850.44	162,804,077.14	161,300,698.18	1,202,683.08
01 SERVICIOS ADMINISTRATIVOS	142,457,723.68	-19,191,171.23	123,266,552.45	121,721,082.55	120,876,039.54	1,197,379.68
01-01 AYUNTAMIENTO	4,150,027.86	1,106,326.30	5,256,354.16	5,256,354.16	5,256,354.16	0.00
01-02 PRESIDENCIA MUNICIPAL.	10,649,964.52	8,998,524.48	19,648,489.00	19,644,065.43	19,592,313.48	0.00
01-03 SECRETARIA MUNICIPAL.	1,297,234.37	285,728.20	1,582,962.57	1,582,962.55	1,502,880.49	0.02
01-04 TESORERIA MUNICIPAL.	2,802,248.22	3,327,511.72	6,129,759.94	5,309,495.34	5,264,947.52	820,264.60
01-05 OFICIALIA MAYOR.	1,132,742.14	1,018,832.50	2,151,574.64	2,151,574.64	2,084,214.81	0.00
01-06 JUZGADO MUNICIPAL.	253,021.72	5,767.89	258,789.61	258,789.61	258,789.61	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	366,613.99	56,198.41	422,812.40	422,812.40	422,812.40	0.00
01-08 DIF MUNICIPAL -X	5,053,882.11	2,957,781.55	8,011,663.66	8,005,883.66	7,970,268.87	5,700.00
01-09 OBRAS PUBLICAS.	113,272,217.90	-38,536,742.48	74,735,475.42	74,395,179.31	73,829,492.75	205.08
01-10 OTROS.	3,479,770.85	1,588,900.20	5,068,671.05	4,693,965.45	4,693,965.45	371,209.98
02 SERVICIOS PUBLICOS	8,406,371.40	32,681,926.59	41,088,297.99	41,082,994.59	40,424,658.64	5,303.40
02-01 PROTECCION CIUDADANA	349,691.34	27,444,386.37	27,794,077.71	27,794,077.71	27,521,319.31	0.00
02-02 LIMPIA.	442,150.00	6,386,594.11	6,828,744.11	6,823,440.71	6,606,873.15	5,303.40
02-03 MERCADO.	664,866.44	-141,490.62	523,375.82	523,375.82	523,375.82	0.00
02-05 PANTEONES.	109,045.01	1,510.81	110,555.82	110,555.82	110,555.82	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO -X	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO.	3,288,417.48	-2,390,822.13	897,595.35	897,595.35	816,740.35	0.00
02-08 CALLES, PARQUES Y JARDINES.	554,548.17	-104,398.40	450,149.77	450,149.77	418,829.77	0.00
02-09 ASISTENCIA A LA SALUD.	1,132,754.38	326,722.50	1,459,476.88	1,459,476.88	1,435,196.58	0.00
02-10 ASISTENCIA ALA EDUCACION.	886,766.15	92,751.69	979,517.84	979,517.84	950,570.75	0.00
02-12 ASISTENCIA AGROPECUARIA.	763,488.90	1,016,585.69	1,780,074.59	1,780,074.59	1,776,466.99	0.00
02-14 CORDINACION AL MEDIA AMBIENTE .	214,643.53	50,086.57	264,730.10	264,730.10	264,730.10	0.00
18 SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-01 SECRETARIADO EJECUTIVO DEL CSPM	0.00	0.00	0.00	0.00	0.00	0.00
18-02 DIRECCION DE LA POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-03 COORDINACION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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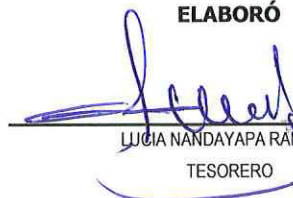
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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ



LUCIA NANDAYAPA RAMIREZ
TESORERO



AUTORIZÓ



PRESIDENCIA
C. JORGE ARTURO ACERO GOMEZ
2021 - 2024
PRESIDENTE BERRIOZABAL, CHIS.



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