

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BERRIOZABAL

EAEPED-CA
 18-ene.-22
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De 01/01/2021 Al 31/12/2021

| Concepto | EGRESOS | | | | | SUBEJERCICIO |
|---|----------------|------------------------------|----------------|----------------|----------------|--------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 Sector Público Municipal | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | |
| 3.1.1.1.1 Órgano Ejecutivo Municipal | 150,864,095.08 | 13,490,755.36 | 164,354,850.44 | 162,804,077.14 | 161,300,698.18 | 1,202,683.08 |
| GASTO NO ETIQUETADO | 51,125,984.08 | 12,949,307.40 | 64,075,291.48 | 64,041,806.60 | 62,794,521.53 | 25,485.69 |
| 01 SERVICIOS ADMINISTRATIVOS | 42,719,612.68 | 12,514,424.31 | 55,234,036.99 | 55,205,855.51 | 54,360,812.50 | 20,182.29 |
| 01-07 COORDINACION DE AGENCIAS MUNICIPALES | 366,613.99 | 56,198.41 | 422,812.40 | 422,812.40 | 422,812.40 | 0.00 |
| 01-01 AYUNTAMIENTO | 4,150,027.86 | 683,237.30 | 4,833,265.16 | 4,833,265.16 | 4,833,265.16 | 0.00 |
| 01-02 PRESIDENCIA MUNICIPAL. | 10,649,964.52 | 8,998,524.48 | 19,648,489.00 | 19,644,065.43 | 19,592,313.48 | 0.00 |
| 01-03 SECRETARIA MUNICIPAL. | 1,297,234.37 | 285,728.20 | 1,582,962.57 | 1,582,962.55 | 1,502,880.49 | 0.02 |
| 01-04 TESORERIA MUNICIPAL. | 2,802,248.22 | 1,737,057.87 | 4,539,306.09 | 4,538,399.34 | 4,493,851.52 | 906.75 |
| 01-05 OFICIALIA MAYOR. | 1,132,742.14 | 1,018,832.50 | 2,151,574.64 | 2,151,574.64 | 2,084,214.81 | 0.00 |
| 01-06 JUZGADO MUNICIPAL. | 253,021.72 | 5,767.89 | 258,789.61 | 258,789.61 | 258,789.61 | 0.00 |
| 01-09 OBRAS PUBLICAS. | 13,534,106.90 | -944,345.00 | 12,589,761.90 | 12,589,761.90 | 12,024,075.34 | 0.00 |
| 01-10 OTROS. | 3,479,770.85 | -66,387.02 | 3,413,383.83 | 3,396,312.69 | 3,396,312.69 | 13,575.52 |
| 01-08 DIF MUNICIPAL -X | 5,053,882.11 | 739,809.68 | 5,793,691.79 | 5,787,911.79 | 5,752,297.00 | 5,700.00 |
| 02 SERVICIOS PUBLICOS | 8,406,371.40 | 434,883.09 | 8,841,254.49 | 8,835,951.09 | 8,433,709.03 | 5,303.40 |
| 02-01 PROTECCION CIUDADANA | 349,691.34 | 390,928.35 | 740,619.69 | 740,619.69 | 679,385.57 | 0.00 |
| 02-02 LIMPIA. | 442,150.00 | 2,438,857.67 | 2,881,007.67 | 2,875,704.27 | 2,703,706.02 | 5,303.40 |
| 02-03 MERCADO. | 664,866.44 | -141,490.62 | 523,375.82 | 523,375.82 | 523,375.82 | 0.00 |
| 02-05 PANTEONES. | 109,045.01 | 1,510.81 | 110,555.82 | 110,555.82 | 110,555.82 | 0.00 |
| 02-07 ALUMBRADO PUBLICO. | 3,288,417.48 | -2,390,822.13 | 897,595.35 | 897,595.35 | 816,740.35 | 0.00 |
| 02-08 CALLES, PARQUES Y JARDINES. | 554,548.17 | -104,398.40 | 450,149.77 | 450,149.77 | 418,829.77 | 0.00 |
| 02-10 ASISTENCIA ALA EDUCACION. | 886,766.15 | 92,751.69 | 979,517.84 | 979,517.84 | 950,570.75 | 0.00 |
| 02-12 ASISTENCIA AGROPECUARIA. | 763,488.90 | -29,391.95 | 734,096.95 | 734,096.95 | 730,489.35 | 0.00 |
| 02-06 AGUA POTABLE Y ALCANTARILLADO -X | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-14 CORDINACION AL MEDIA AMBIENTE . | 214,643.53 | 50,086.57 | 264,730.10 | 264,730.10 | 264,730.10 | 0.00 |
| 02-09 ASISTENCIA A LA SALUD. | 1,132,754.38 | 126,851.10 | 1,259,605.48 | 1,259,605.48 | 1,235,325.48 | 0.00 |
| 18 SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-01 SECRETARIADO EJECUTIVO DEL CSPM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-02 DIRECCION DE LA POLICIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-03 COORDINACION DE TRANSITO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



TESORERIA MUNICIPAL
 2021-2024
 BERRIOZABAL, CHIS.

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ESTADOS UNIDOS MEXICANOS
PRESIDENCIA
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| 3 Sector Público Municipal | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | |
| GASTO ETIQUETADO | 99,738,111.00 | 541,447.96 | 100,279,558.96 | 98,762,270.54 | 98,506,176.65 | 1,177,197.39 |
| 01 SERVICIOS ADMINISTRATIVOS | 99,738,111.00 | -31,705,595.54 | 68,032,515.46 | 66,515,227.04 | 66,515,227.04 | 1,177,197.39 |
| 01-07 COORDINACION DE AGENCIAS MUNICIPALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-01 AYUNTAMIENTO | 0.00 | 423,089.00 | 423,089.00 | 423,089.00 | 423,089.00 | 0.00 |
| 01-02 PRESIDENCIA MUNICIPAL. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-03 SECRETARIA MUNICIPAL. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-04 TESORERIA MUNICIPAL. | 0.00 | 1,590,453.85 | 1,590,453.85 | 771,096.00 | 771,096.00 | 819,357.85 |
| 01-05 OFICIALIA MAYOR. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-06 JUZGADO MUNICIPAL. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-09 OBRAS PUBLICAS. | 99,738,111.00 | -37,592,397.48 | 62,145,713.52 | 61,805,417.41 | 61,805,417.41 | 205.08 |
| 01-10 OTROS. | 0.00 | 1,655,287.22 | 1,655,287.22 | 1,297,652.76 | 1,297,652.76 | 357,634.46 |
| 01-08 DIF MUNICIPAL -X | 0.00 | 2,217,971.87 | 2,217,971.87 | 2,217,971.87 | 2,217,971.87 | 0.00 |
| 02 SERVICIOS PUBLICOS | 0.00 | 32,247,043.50 | 32,247,043.50 | 32,247,043.50 | 31,990,949.61 | 0.00 |
| 02-01 PROTECCION CIUDADANA | 0.00 | 27,053,458.02 | 27,053,458.02 | 27,053,458.02 | 26,841,933.74 | 0.00 |
| 02-02 LIMPIA. | 0.00 | 3,947,736.44 | 3,947,736.44 | 3,947,736.44 | 3,903,167.13 | 0.00 |
| 02-03 MERCADO. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-05 PANTEONES. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-07 ALUMBRADO PUBLICO. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-08 CALLES, PARQUES Y JARDINES. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-10 ASISTENCIA ALA EDUCACION. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-12 ASISTENCIA AGROPECUARIA. | 0.00 | 1,045,977.64 | 1,045,977.64 | 1,045,977.64 | 1,045,977.64 | 0.00 |
| 02-06 AGUA POTABLE Y ALCANTARILLADO -X | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-14 CORDINACION AL MEDIA AMBIENTE . | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-09 ASISTENCIA A LA SALUD. | 0.00 | 199,871.40 | 199,871.40 | 199,871.40 | 199,871.10 | 0.00 |
| 18 SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-01 SECRETARIADO EJECUTIVO DEL CSPM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-02 DIRECCION DE LA POLICIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-03 COORDINACION DE TRANSITO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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ELABORÓ

LUCIA NANDAYAPA RAMIREZ

TESORERO



AUTORIZÓ

PRESIDENCIA
 C. JORGE ARTURO ACERO GOMEZ
 2021 - 2024
 BERRIOZABAL, CHIH. PRESIDENTE