

GOBIERNO MUNICIPAL DE BERRIOZABAL, CHIAPAS.
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2020

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$161,906,962.88	\$13,492,246.83	\$13,492,246.83	\$13,492,246.83	\$13,492,246.83	\$13,492,246.83	\$13,492,246.83	\$13,492,246.83	\$13,492,246.83	\$13,492,246.83	\$13,492,246.83	\$13,492,246.83	\$13,492,247.75
IMPUESTOS	\$7,217,625.43	\$601,468.77	\$601,468.77	\$601,468.77	\$601,468.77	\$601,468.77	\$601,468.77	\$601,468.77	\$601,468.77	\$601,468.77	\$601,468.77	\$601,468.77	\$601,468.96
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$6,999,927.00	\$583,327.24	\$583,327.24	\$583,327.24	\$583,327.24	\$583,327.24	\$583,327.24	\$583,327.24	\$583,327.24	\$583,327.24	\$583,327.24	\$583,327.24	\$583,327.36
PREDIAL	\$4,213,004.00	\$351,083.66	\$351,083.66	\$351,083.66	\$351,083.66	\$351,083.66	\$351,083.66	\$351,083.66	\$351,083.66	\$351,083.66	\$351,083.66	\$351,083.66	\$351,083.74
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$2,786,923.00	\$232,243.58	\$232,243.58	\$232,243.58	\$232,243.58	\$232,243.58	\$232,243.58	\$232,243.58	\$232,243.58	\$232,243.58	\$232,243.58	\$232,243.58	\$232,243.62
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$217,698.43	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.60
OTROS	\$217,698.43	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.53	\$18,141.60
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$1,175,505.85	\$97,958.80	\$97,958.80	\$97,958.80	\$97,958.80	\$97,958.80	\$97,958.80	\$97,958.80	\$97,958.80	\$97,958.80	\$97,958.80	\$97,958.80	\$97,959.05
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$131,671.00	\$10,972.57	\$10,972.57	\$10,972.57	\$10,972.57	\$10,972.57	\$10,972.57	\$10,972.57	\$10,972.57	\$10,972.57	\$10,972.57	\$10,972.57	\$10,972.73
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$21,061.00	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.12
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$103,870.00	\$8,655.83	\$8,655.83	\$8,655.83	\$8,655.83	\$8,655.83	\$8,655.83	\$8,655.83	\$8,655.83	\$8,655.83	\$8,655.83	\$8,655.83	\$8,655.87
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$6,740.00	\$561.66	\$561.66	\$561.66	\$561.66	\$561.66	\$561.66	\$561.66	\$561.66	\$561.66	\$561.66	\$561.66	\$561.74

GOBIERNO MUNICIPAL DE BERRIOZABAL, CHIAPAS.
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2020

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$73,691.40	\$6,140.95	\$6,140.95	\$6,140.95	\$6,140.95	\$6,140.95	\$6,140.95	\$6,140.95	\$6,140.95	\$6,140.95	\$6,140.95	\$6,140.95	\$6,140.95
SERVICIOS PÚBLICOS DE PANTEONES	\$71,816.40	\$5,984.70	\$5,984.70	\$5,984.70	\$5,984.70	\$5,984.70	\$5,984.70	\$5,984.70	\$5,984.70	\$5,984.70	\$5,984.70	\$5,984.70	\$5,984.70
RASTROS PÚBLICOS	\$1,875.00	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$970,143.45	\$80,845.28	\$80,845.28	\$80,845.28	\$80,845.28	\$80,845.28	\$80,845.28	\$80,845.28	\$80,845.28	\$80,845.28	\$80,845.28	\$80,845.28	\$80,845.37
LICENCIAS	\$230,419.25	\$19,201.60	\$19,201.60	\$19,201.60	\$19,201.60	\$19,201.60	\$19,201.60	\$19,201.60	\$19,201.60	\$19,201.60	\$19,201.60	\$19,201.60	\$19,201.65
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	\$553,025.20	\$46,085.43	\$46,085.43	\$46,085.43	\$46,085.43	\$46,085.43	\$46,085.43	\$46,085.43	\$46,085.43	\$46,085.43	\$46,085.43	\$46,085.43	\$46,085.47
CERTIFICACIONES Y CONSTANCIAS	\$162,702.00	\$13,558.50	\$13,558.50	\$13,558.50	\$13,558.50	\$13,558.50	\$13,558.50	\$13,558.50	\$13,558.50	\$13,558.50	\$13,558.50	\$13,558.50	\$13,558.50
OTROS DERECHOS	\$23,997.00	\$1,999.75	\$1,999.75	\$1,999.75	\$1,999.75	\$1,999.75	\$1,999.75	\$1,999.75	\$1,999.75	\$1,999.75	\$1,999.75	\$1,999.75	\$1,999.75
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE TIPO CORRIENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

GOBIERNO MUNICIPAL DE BERRIOZABAL, CHIAPAS.
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2020

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$416,678.62	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.31
APROVECHAMIENTOS DE TIPO CORRIENTE	\$416,678.62	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.21	\$34,723.31
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISR PARTICIPABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS	\$285,150.00	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50
MULTAS	\$285,150.00	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50	\$23,762.50
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	\$131,528.62	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.81
RETENCIONES DE OBRA PÚBLICA	\$131,528.62	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.71	\$10,960.81
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

GOBIERNO MUNICIPAL DE BERRIOZABAL, CHIAPAS.
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2020

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$153,097,152.98	\$12,758,096.05	\$12,758,096.05	\$12,758,096.05	\$12,758,096.05	\$12,758,096.05	\$12,758,096.05	\$12,758,096.05	\$12,758,096.05	\$12,758,096.05	\$12,758,096.05	\$12,758,096.05	\$12,758,096.43
PARTICIPACIONES	\$60,803,534.67	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.47
RAMO 28	\$60,803,534.67	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.20	\$5,066,961.47
FONDO GENERAL DE PARTICIPACIONES	\$51,543,442.37	\$4,295,286.86	\$4,295,286.86	\$4,295,286.86	\$4,295,286.86	\$4,295,286.86	\$4,295,286.86	\$4,295,286.86	\$4,295,286.86	\$4,295,286.86	\$4,295,286.86	\$4,295,286.86	\$4,295,286.91
FONDO DE FOMENTO MUNICIPAL	\$8,438,010.92	\$703,167.57	\$703,167.57	\$703,167.57	\$703,167.57	\$703,167.57	\$703,167.57	\$703,167.57	\$703,167.57	\$703,167.57	\$703,167.57	\$703,167.57	\$703,167.65
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$444,728.60	\$37,060.71	\$37,060.71	\$37,060.71	\$37,060.71	\$37,060.71	\$37,060.71	\$37,060.71	\$37,060.71	\$37,060.71	\$37,060.71	\$37,060.71	\$37,060.79
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$377,352.78	\$31,446.06	\$31,446.06	\$31,446.06	\$31,446.06	\$31,446.06	\$31,446.06	\$31,446.06	\$31,446.06	\$31,446.06	\$31,446.06	\$31,446.06	\$31,446.12
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

GOBIERNO MUNICIPAL DE BERRIOZABAL, CHIAPAS.
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2020

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$92,293,618.31	\$7,691,134.85	\$7,691,134.85	\$7,691,134.85	\$7,691,134.85	\$7,691,134.85	\$7,691,134.85	\$7,691,134.85	\$7,691,134.85	\$7,691,134.85	\$7,691,134.85	\$7,691,134.85	\$7,691,134.96
RAMO 33 F-III	\$56,350,323.21	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.35
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	\$56,350,323.21	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.26	\$4,695,860.35
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 33 F-IV	\$35,943,295.10	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.61
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$35,943,295.10	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.59	\$2,995,274.61
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

GOBIERNO MUNICIPAL DE BERRIOZABAL, CHIAPAS.
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2020

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00