



**MUNICIPIO DE BERRIOZABAL, CHIAPAS.**  
**REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2020**

PROGRAMA Y SUBPROGRAMA	GASTO CORRIENTE					INVERSIONES				OTROS GASTOS			* TOTAL
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTA- CIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL	
01 SERVICIOS ADMINISTRATIVOS													
01 AYUNTAMIENTO	3,923,744.72	128,920.00	94,077.05	0.00	4,146,741.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,146,741.77
02 PRESIDENCIA MUNICIPAL	5,735,426.16	514,000.00	5,990,845.80	2,577,172.12	14,817,444.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,817,444.08
03 SECRETARIA DEL AYUNTAMIENTO	1,129,014.90	8,000.00	1,500.00	0.00	1,138,514.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138,514.90
04 TESORERIA	2,145,227.50	175,000.00	1,128,000.00	0.00	3,448,227.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,448,227.50
05 OFICIALIA MAYOR	793,994.34	640,000.00	536,800.00	0.00	1,970,794.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,970,794.34
06 JUZGADO MUNICIPAL	229,685.66	10,500.00	0.00	0.00	240,185.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,185.66
07 COORDINACION DE AGENCIAS MUNICIPALES	288,987.02	0.00	0.00	0.00	288,987.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,987.02
08 DIF MUNICIPAL	0.00	0.00	0.00	6,700,647.51	6,700,647.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,700,647.51
09 DIRECCION DE OBRAS PUBLICAS	2,828,964.96	142,803.00	151,714.00	0.00	3,123,481.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,123,481.96
10 OTROS	1,647,648.38	47,500.00	416,000.00	0.00	2,111,148.38	0.00	92,293,618.31	0.00	92,293,618.31	0.00	0.00	0.00	94,404,766.69
<b>Total por Programa</b>	<b>18,722,693.64</b>	<b>1,666,723.00</b>	<b>8,318,936.85</b>	<b>9,277,819.63</b>	<b>37,986,173.12</b>	<b>0.00</b>	<b>92,293,618.31</b>	<b>0.00</b>	<b>92,293,618.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,279,791.43</b>
02 SERVICIOS PUBLICOS													
01 PROTECCION CIUDADANA	50,000.00	151,000.00	220,000.00	0.00	421,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,000.00
02 LIMPIA	0.00	572,000.00	748,000.00	0.00	1,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320,000.00
03 MERCADO	613,929.54	0.00	0.00	0.00	613,929.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,929.54
05 PANTEONES	93,693.32	0.00	0.00	0.00	93,693.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,693.32
07 ALUMBRADO PUBLICO	100,070.86	66,500.00	7,000,000.00	0.00	7,166,570.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,166,570.86
08 CALLES, PARQUES Y JARDINES	247,229.64	43,000.00	0.00	0.00	290,229.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,229.64
09 ASISTENCIA A LA SALUD	821,653.70	454,237.00	604,000.00	0.00	1,879,890.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879,890.70
10 ASISTENCIA A LA EDUCACION	684,651.80	54,000.00	1,216,000.00	0.00	1,954,651.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,954,651.80
12 ASISTENCIA AGROPECUARIA	660,155.44	70,000.00	620,000.00	0.00	1,350,155.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350,155.44
14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	155,381.24	81,000.00	759,000.00	0.00	995,381.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995,381.24
<b>Total por Programa</b>	<b>3,426,765.54</b>	<b>1,491,737.00</b>	<b>11,167,000.00</b>	<b>0.00</b>	<b>16,085,502.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,085,502.54</b>
03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL													
02 INFRAESTRUCTURA PARA LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,500.00	205,500.00	0.00	0.00	0.00	205,500.00

JOAQUIN ZEBADUA ALVA

PRESIDENTE

ABIGAIL RUIZ MONZON

SINDICO

ERICK ALBERTO CASTAÑON DIAZ

TESORERO



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03 INFRAESTRUCTURA PARA LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,250.00	113,250.00	0.00	0.00	0.00	113,250.00
08 INFRAESTRUCTURA Y EQUIPAMIENTO PARA LA VIALIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,877,399.50	2,877,399.50	0.00	0.00	0.00	2,877,399.50
12 MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,726,519.41	10,726,519.41	0.00	0.00	0.00	10,726,519.41
16 ADQUISICIONES PATRIMONIALES	0.00	0.00	0.00	0.00	0.00	1,619,000.00	0.00	0.00	1,619,000.00	0.00	0.00	0.00	1,619,000.00
<b>Total por Programa</b>	0.00	0.00	0.00	0.00	0.00	1,619,000.00	0.00	13,922,668.91	15,541,668.91	0.00	0.00	0.00	15,541,668.91
<b>Total General</b>	22,149,459.18	3,158,460.00	19,485,936.85	9,277,819.63	54,071,675.66	1,619,000.00	92,293,618.31	13,922,668.91	107,835,287.22	0.00	0.00	0.00	161,906,962.88

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