

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BERRIOZABAL

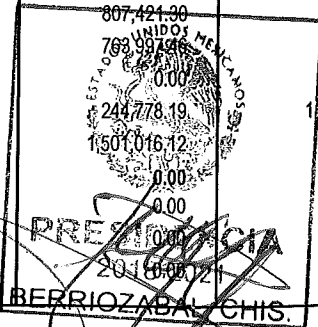
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De 01/01/2020 Al 31/12/2020

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	161,906,962.88	21,551,024.40	183,457,987.28	182,209,362.39	179,194,632.28	1,203,471.80
GASTO NO ETIQUETADO	69,613,344.57	-7,871,260.50	61,742,084.07	61,716,021.81	59,614,682.88	24,858.34
01 SERVICIOS ADMINISTRATIVOS	53,527,842.03	-745,575.49	52,782,266.54	52,767,810.23	51,163,312.07	13,252.61
01-07 COORDINACION DE AGENCIAS MUNICIPALES	288,987.02	250,025.03	539,012.05	539,012.05	533,976.65	0.00
01-01 AYUNTAMIENTO.	4,146,741.77	-8,624.22	4,138,117.55	4,138,117.55	3,973,917.55	0.00
01-02 PRESIDENCIA MUNICIPAL.	14,817,444.08	9,505,130.23	24,322,574.31	24,310,229.53	23,633,087.91	12,339.86
01-03 SECRETARIA MUNICIPAL.	1,138,514.90	-39,035.06	1,099,479.84	1,099,479.44	1,099,479.44	0.00
01-04 TESORERIA MUNICIPAL.	5,067,227.50	-1,896,898.72	3,170,328.78	3,170,328.78	3,156,503.36	0.00
01-05 OFICIALIA MAYOR.	1,970,794.34	223,019.67	2,193,814.01	2,192,615.71	2,075,341.50	0.00
01-06 JUZGADO MUNICIPAL.	240,185.66	-13,775.96	226,409.70	226,409.70	226,409.70	0.00
01-09 OBRAS PUBLICAS.	17,046,150.87	-9,577,354.66	7,468,796.21	7,468,790.21	6,842,768.70	6.00
01-10 OTROS.	2,111,148.38	1,370,325.52	3,481,473.90	3,480,567.07	3,479,567.07	906.75
01-08 DIF MUNICIPAL -X	6,700,647.51	-558,387.32	6,142,260.19	6,142,260.19	6,142,260.19	0.00
02 SERVICIOS PUBLICOS	16,085,502.54	-7,125,685.01	8,959,817.53	8,948,211.58	8,451,370.81	11,605.73
02-01 PROTECCION CIUDADANA	421,000.00	456,388.85	877,388.85	877,388.84	753,459.78	0.01
02-02 LIMPIA.	1,320,000.00	1,497,027.09	2,817,027.09	2,817,027.09	2,670,164.56	0.00
02-03 MERCADO.	613,929.54	2,556.50	616,486.04	616,486.04	616,486.04	0.00
02-05 PANTEONES.	93,693.32	2,786.91	96,480.23	96,480.23	96,480.23	0.00
02-07 ALUMBRADO PUBLICO.	7,166,570.86	-6,729,611.88	436,958.98	436,958.76	383,303.99	0.00
02-08 CALLES, PARQUES Y JARDINES.	290,229.64	401,434.40	691,664.04	691,664.04	614,263.14	0.00
02-10 ASISTENCIA ALA EDUCACION.	1,954,651.80	-1,101,324.79	853,327.01	853,327.01	807,421.30	0.00
02-12 ASISTENCIA AGROPECUARIA.	1,350,155.44	-581,620.38	768,535.06	768,535.06	768,997.96	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO -X	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA.	995,381.24	-704,616.33	290,764.91	279,159.19	244,778.19	11,605.72
02-09 ASISTENCIA A LA SALUD.	1,879,890.70	-368,705.38	1,511,185.32	1,511,185.32	1,507,016.12	0.00
18 SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-01 SECRETARIADO EJECUTIVO DEL CSPM	0.00	0.00	0.00	0.00	0.00	0.00
18-02 DIRECCION DE LA POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-03 COORDINACION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00



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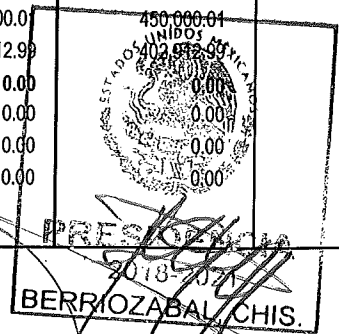
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De 01/01/2020 Al 31/12/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	92,293,618.31	29,422,284.90	121,715,903.21	120,493,340.58	119,579,949.40	1,178,613.46
01 SERVICIOS ADMINISTRATIVOS	92,293,618.31	-3,492,234.56	88,801,383.75	87,622,770.29	87,402,770.29	1,178,613.46
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO.	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL.	0.00	1,206,755.99	1,206,755.99	1,206,755.99	1,206,755.99	0.00
01-03 SECRETARIA MUNICIPAL.	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL.	0.00	923,120.97	923,120.97	100,000.00	0.00	823,120.97
01-05 OFICIALIA MAYOR.	0.00	204,102.82	204,102.82	204,102.82	204,102.82	0.00
01-06 JUZGADO MUNICIPAL.	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS.	0.00	80,211,269.34	80,211,269.34	80,211,269.34	80,211,269.34	0.00
01-10 OTROS.	92,293,618.31	-88,246,855.87	4,046,762.44	3,691,269.95	3,571,269.95	355,492.49
01-08 DIF MUNICIPAL -X	0.00	2,209,372.19	2,209,372.19	2,209,372.19	2,209,372.19	0.00
02 SERVICIOS PUBLICOS	0.00	32,914,519.46	32,914,519.46	32,870,570.29	32,177,179.11	0.00
02-01 PROTECCION CIUDADANA	0.00	28,407,421.74	28,407,421.74	28,407,421.74	27,776,860.59	0.00
02-02 LIMPIA.	0.00	3,200,366.55	3,200,366.55	3,200,366.55	3,137,536.52	0.00
02-03 MERCADO.	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES.	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO.	0.00	409,869.00	409,869.00	409,869.00	409,869.00	0.00
02-08 CALLES, PARQUES Y JARDINES.	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION.	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA.	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO -X	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA.	0.00	450,000.01	450,000.01	450,000.01	450,000.01	0.00
02-09 ASISTENCIA A LA SALUD.	0.00	446,862.16	446,862.16	402,912.99	0.00	0.00
18 SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-01 SECRETARIADO EJECUTIVO DEL CSPM	0.00	0.00	0.00	0.00	0.00	0.00
18-02 DIRECCION DE LA POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18-03 COORDINACION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00



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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						
 TESORERÍA MUNICIPAL BERRIOZABAL, CHIS. 2018 - 2021						 PRESIDENCIA 2018-2021 BERRIOZABAL, CHIS.

ELABORÓ

REVISÓ

ABIGAIL RUIZ MONZON

JORGE ARTURO ACERO GOMEZ

RICARDO ALEJANDRO RAMIREZ MORALES

ABIGAIL RUIZ MONZON

TESORERO

DIRECTOR DE OBRAS PUBLICAS

SINDICO

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