

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
BERRIOZABAL**

EAEPE-CF

31-jul-19

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DEL PERIODO: Del 01/01/2019 al 30/06/2019

| Casificación Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|---|-----------------------|------------------------------|-----------------------|----------------------|----------------------|----------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | GOBIERNO | 25,532,769.89 | 24,521,144.64 | 50,053,914.53 | 22,539,895.17 | 22,499,173.37 | 1,247,553.31 |
| 1-1 | LEGISLACIÓN | 3,838,252.82 | 48,964.88 | 3,887,217.70 | 1,517,741.53 | 1,517,741.53 | 85,935.61 |
| 1-2 | JUSTICIA | 220,327.91 | -25,442.90 | 194,885.01 | 80,775.18 | 80,775.18 | 2,500.00 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 17,708,983.39 | 1,033,076.80 | 18,742,060.19 | 12,752,291.80 | 12,711,570.00 | 629,507.85 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 2,531,205.77 | -219,627.10 | 2,311,578.67 | 916,612.98 | 916,612.98 | 336,345.50 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTEI | 1,234,000.00 | 23,684,172.96 | 24,918,172.96 | 7,272,473.68 | 7,272,473.68 | 193,264.35 |
| 2 | DESARROLLO SOCIAL | 18,702,930.28 | 31,567,851.17 | 50,270,781.45 | 13,285,504.96 | 13,286,016.96 | 27,620.60 |
| 2-1 | PROTECCION AMBIENTAL | 2,695,214.65 | 3,565,615.95 | 6,260,830.60 | 3,830,665.49 | 3,811,177.49 | 20,923.35 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 13,610,268.45 | 24,214,127.13 | 37,824,395.58 | 7,579,035.20 | 7,579,035.20 | 1,333.25 |
| 2-3 | SALUD | 830,916.77 | 72,021.56 | 902,938.33 | 376,218.28 | 376,218.28 | 3,364.00 |
| 2-4 | RECREACION, CULTURA Y OTRAS MANIFESTACIONES | 600,000.00 | 0.00 | 600,000.00 | 219,306.49 | 219,306.49 | 0.00 |
| 2-5 | EDUCACION | 966,530.41 | 1,943,059.74 | 2,909,590.15 | 609,794.35 | 609,794.35 | 2,000.00 |
| 2-6 | PROTECCION SOCIAL | 0.00 | 1,773,026.79 | 1,773,026.79 | 670,485.15 | 670,485.15 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 1,678,498.65 | -49,140.98 | 1,629,357.67 | 1,086,129.55 | 1,086,129.55 | 7,726.00 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 678,498.65 | -49,140.98 | 629,357.67 | 269,489.55 | 269,489.55 | 7,726.00 |
| 3-5 | TRANSPORTE | 1,000,000.00 | 0.00 | 1,000,000.00 | 816,640.00 | 816,640.00 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORE | 84,757,166.02 | -38,239,263.54 | 46,517,902.48 | 455,067.02 | 455,067.02 | 41,177,098.24 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACION | 84,757,166.02 | -38,239,263.54 | 46,517,902.48 | 455,067.02 | 455,067.02 | 41,177,098.24 |
| Total General | | 130,671,364.84 | 17,800,591.29 | 148,471,956.13 | 37,366,596.70 | 37,306,386.90 | 42,459,998.15 |

ELABORÓ



ALBERTO CASTAÑÓN DIAZ

TESORERO

**TESORERIA MUNICIPAL
BERRIOZABAL, CHIS.
2018 - 2021**

REVISÓ



ADRIANA RUIZ MONZÓN

SÍNDICO

**SINDICATURA MUNICIPAL
2018-2021
BERRIOZABAL, CHIS.**

AUTORIZÓ



JOAQUÍN ZEBADILLA ALVA

PRESIDENTE



PRESIDENCIA

**BERRIOZABAL, CHIS.
2018-2021**