ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BERRIOZABAL

De 01/01/2018 Al 31/12/2018

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	110,386,513.62	28,808,880.36	139,195,393.98	136,481,434.94	136,011,223.32	1,861,220.97
GASTO NO ETIQUETADO	43,515,560.42	14,773,930.89	58,289,491.31	57,615,007.01	57,144,795.39	4,642.86
01 SERVICIOS ADMINISTRATIVOS	35,012,462.47	10,553,427.64	45,565,890.11	45,179,219.50	44,998,099.90	4,642.86
01-01 AYUNTAMIENTO	3,492,160.00	76,073.28	3,568,233.28	3,351,436.77	3,345,436.77	0.00
01-02 PRESIDENCIA MUNICIPAL	7,499,752.00	7,284,308.59	14,784,060.59	14,689,787.17	14,580,794.77	0.00
01-03 SECRETARIA MUNICIPAL	1,109,944.00	-48,660.00	1,061,284.00	990,643.83	990,643.83	0.00
01-04 TESORERIA MUNICIPAL	2,954,980.88	503,859.18	3,458,840.06	3,353,838.42	3,288,711.22	4,642.86
01-05 OFICIALIA MAYOR	583,320.00	-27,892.12	555,427.88	550,308.40	550,308.40	0.00
01-06 JUZGADO MUNICIPAL	205,880.00	-44,650.00	161,230.00	152,486.90	152,486.90	0.00
01-09 OBRAS PUBLICAS	12,235,032.76	631,402.71	12,866,435.47	12,619,508.15	12,619,208.15	0.00
01-10 OTROS	1,979,892.62	1,860,512.99	3,840,405.61	4,201,236.64	4,201,236.64	0.00
01-08 DIF MUNICIPAL	4,951,500.21	318,473.01	5,269,973.22	5,269,973.22	5,269,273.22	0.00
02 SERVICIOS PUBLICOS	8,503,097.95	4,220,503.25	12,723,601.20	12,435,787.51	12,146,695.49	0.00
02-01 PROTECCION CIUDADANA	233,000.00	702,459.51	935,459.51	935,459.51	654,867.49	0.00
02-02 LIMPIA	1,205,680.00	-77,185.70	1,128,494.30	901,574.30	893,974.30	0.00
02-03 MERCADO	222,320.00	-60,387.06	161,932.94	212,937.55	212,937.55	0.00
02-05 PANTEONES	97,352.00	-11,000.00	86,352.00	84,020.52	84,020.52	0.00
02-07 ALUMBRADO PUBLICO	5,261,197.95	3,926,918.17	9,188,116.12	9,142,774.12	9,142,774.12	0.00
02-08 CALLES, PARQUES Y JARDINES	444,168.00	-48,487.09	395,680.91	363,788.07	363,038.07	0.00
02-10 ASISTENCIA A LA EDUCACION	381,080.00	-27,150.00	353,930.00	303,533.35	303,383.35	0.00
02-12 ASISTENCIA AGROPECUARIA	658,300.00	-184,664.58	473,635.42	491,700.09	491,700.09	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO	66,870,953.20	14,034,949.47	80,905,902.67	78,866,427.93	78,866,427.93	1,856,578.11
01 SERVICIOS ADMINISTRATIVOS	66,870,953.20	-3,930,303.52	62,940,649.68	60,981,386.34	60,981,386.34	1,856,578.11
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	11,365,196.98	11,365,196.98	11,335,396.95	11,335,396.95	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

TESORERIA MUNICIPAL BERRIOZABAL, CHIS. 2018 - 2021

SINDICATURA MUNICIPAL 2018-2021 BERRIOZABAL, CHIS.

DIRECCIÓN DE DESARROLLO URBANO Y OBRAS PÚBLICAS 2018-2021 BERRIOZABAL, CHIS.

BERRIOZABAL, CHIS.

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ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BERRIOZABAL

De 01/01/2018 Al 31/12/2018

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	47,049,610.44	47,049,610.44	46,966,728.57	46,966,728.57	0.00
01-10	OTROS	66,870,953.20	-65,014,375.09	1,856,578.11	0.00	0.00	1,856,578.11
01-08	DIF MUNICIPAL	0.00	2,679,264.15	2,679,264.15	2,679,260.82	2,679,260.82	0.00
02	**SERVICIOS PUBLICOS**	**0.00**	**17,965,252.99**	**17,965,252.99**	**17,885,041.59**	**17,885,041.59**	**0.00**
02-01	PROTECCION CIUDADANA	0.00	12,274,683.25	12,274,683.25	12,206,707.53	12,206,707.53	0.00
02-02	LIMPIA	0.00	4,469,219.62	4,469,219.62	4,457,033.90	4,457,033.90	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	206,000.00	206,000.00	206,000.00	206,000.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	53,000.12	53,000.12	53,000.12	53,000.12	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	743,750.00	743,750.00	743,750.00	743,750.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	68,600.00	68,600.00	68,550.04	68,550.04	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00

TESORERIA MUNICIPAL
BERRIOZABAL, CHIS.
2018 - 2021

ELABORÓ	REVISÓ	AUTORIZÓ
ERICK ALBERTO CASTAÑON DIAZ	RICARDO ALEJANDRO RAMIREZ MORALES	ABIGAIL RUIZ MONZON
TESORERO	DIRECTOR DE OBRAS PUBLICAS	SINDICO

SINDICATURA MUNICIPAL
2018-2021
BERRIOZABAL, CHIS.

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