

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SANTIAGO EL PINAR
De 01/01/2025 Al 30/09/2025

EAEPE-CA
19-nov.-25
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		57,930,289.51	2,023,404.54	59,953,694.05	4,399,770.20	4,399,770.20	34,407,965.09
01	SERVICIOS ADMINISTRATIVOS	57,086,690.11	2,023,404.54	59,110,094.65	4,038,227.60	4,038,227.60	34,407,965.09
01-01	AYUNTAMIENTO	4,001,348.40	0.00	4,001,348.40	1,294,863.60	1,294,863.60	980,000.00
01-02	PRESIDENCIA MUNICIPAL	11,918,447.91	0.00	11,918,447.91	643,087.80	643,087.80	8,917,909.71
01-03	SECRETARIA MUNICIPAL	572,427.52	0.00	572,427.52	245,326.08	245,326.08	0.00
01-04	TESORERIA MUNICIPAL	2,513,513.60	0.00	2,513,513.60	863,171.90	863,171.90	499,762.50
01-05	OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	233,503.20	0.00	233,503.20	100,072.80	100,072.80	0.00
01-07	CORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	2,745,715.50	0.00	2,745,715.50	651,000.00	651,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	1,216,645.98	12,553,199.66	13,769,845.64	240,705.42	240,705.42	655,000.00
01-10	OTROS	33,885,088.00	-10,529,795.12	23,355,292.88	0.00	0.00	23,355,292.88
02	SERVICIOS PUBLICOS	843,599.40	0.00	843,599.40	361,542.60	361,542.60	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	392,952.00	0.00	392,952.00	168,408.00	168,408.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	362,850.60	0.00	362,850.60	155,507.40	155,507.40	0.00
02-10	SERVICIO A LA EDUCACION	87,796.80	0.00	87,796.80	37,627.20	37,627.20	0.00
02-12	ASISTENCIA A LA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

VICTOR ALFONSO GOMEZ LOPEZ
TESORERO

SILVIANO MATEO GOMEZ GOMEZ
PRESIDENTE