

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SANTIAGO EL PINAR**

**EAEPE-CA**

24-may.-23

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De 01/01/2023 Al 31/03/2023

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>39,527,849.75</b>	<b>229,538.91</b>	<b>39,757,388.66</b>	<b>1,805,808.14</b>	<b>1,805,808.14</b>	<b>29,754,942.27</b>
01-01	AYUNTAMIENTO	1,645,392.00	0.00	1,645,392.00	442,702.20	442,702.20	0.00
01-02	PRESIDENCIA MUNICIPAL	8,995,483.95	-182,051.44	8,813,432.51	330,188.19	330,188.19	4,828,488.15
01-03	SECRETARIA MUNICIPAL	473,399.88	0.00	473,399.88	122,198.55	122,198.55	0.00
01-04	TESORERIA MUNICIPAL	1,566,030.40	100.00	1,566,130.40	436,050.73	436,050.73	51.21
01-05	OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	199,900.00	181,951.44	381,851.44	51,480.00	51,480.00	0.00
01-07	CORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	1,590,244.80	0.00	1,590,244.80	330,502.00	330,502.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	360,534.72	0.00	360,534.72	92,686.47	92,686.47	0.00
01-10	OTROS	24,696,864.00	229,538.91	24,926,402.91	0.00	0.00	24,926,402.91
02	<b>SERVICIOS PUBLICOS</b>	<b>678,400.92</b>	<b>0.00</b>	<b>678,400.92</b>	<b>179,614.80</b>	<b>179,614.80</b>	<b>0.00</b>
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	311,740.00	0.00	311,740.00	82,368.00	82,368.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	279,300.92	0.00	279,300.92	78,714.00	78,714.00	0.00
02-10	SERVICIO A LA EDUCACION	87,360.00	0.00	87,360.00	18,532.80	18,532.80	0.00
02-12	ASISTENCIA A LA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

MANUEL GOMEZ LOPEZ

ROSA DIAZ MENDEZ

TESORERO

PRESIDENTE